

## Forensic and Civil Waitlist Reduction Plan: Executive Summary

### Short-Term Strategies to Reduce Forensic Waitlist

		<i>Dollars In Thousands</i>		
Governor's Behavioral Health Innovation Fund		\$ 6,777	\$ -	Waitlist
Funding Investments		SFY 2017	2017-19 Biennium	34
Strategy 1	Fill bed vacancies at Western State Hospital, Yakima, Maple Lane	\$ -	\$ -	(25)
Strategy 2	Fill vacant Not Guilty by Reason of Insanity beds at Eastern State	\$ 1,010	\$ 2,006	(8)
Strategy 3	Implement 45-day re-evaluations and reduce length of stay	\$ 1,148	\$ 2,740	0
Strategy 4	Create additional 24 inpatient bed capacity at Yakima	\$ 2,020	\$ 9,180	0
Total Forensic Investment		\$ 4,178	\$ 13,926	1

### Short-Term Strategies to Reduce Civil Waitlist

Governor's Behavioral Health Innovation Fund Balance		\$ 2,599	\$ (13,926)	Waitlist
Funding Investments		SFY 2017	2017-19 Biennium	82
Strategy 1	Enhanced Service Facility Beds	\$ -	\$ -	(12)
Strategy 2	Housing & Recovery through Peers Services (HARPS) Teams	\$ -	\$ -	(12)
Strategy 3	Specialized Behavioral Support Beds	\$ -	\$ -	(4)
Strategy 4	Permanent Supportive Housing Beds	\$ 79	\$ 216	(6)
Strategy 5	Specialized Nursing Facility Beds	\$ 255	\$ 876	(4)
Strategy 6	Out of State Discharge	\$ 4	\$ -	(1)
Strategy 7	State Operated Living Alternative (SOLA)	\$ 360	\$ 1,176	(2)
Strategy 8	Diversion Efforts (including mobile crisis, discharge planners)	\$ 912	\$ 2,432	0
Strategy 9	Reduce length of stay (create specialized positions)	\$ 796	\$ 1,514	0
Total Civil Investment		\$ 2,406	\$ 6,214	41

### Long-Term Mental Health System Strategies

Governor's Behavioral Health Innovation Fund Balance		\$ 193	\$ (20,140)	
Mental Health Initiatives		SFY 2017	2017-19 Biennium	Due Dates
Initiative 1	Mental Health System Assessment	\$ 537		Sept 2016
Initiative 2	Discharge Geropsychiatric Planning	\$ -		Oct 2016
Initiative 3	Jail Diversion Study	\$ 180		Nov 2016
Initiative 4	State Hospital Staffing Consultant (\$260)	\$ -		Dec 2016
Initiative 5	State Hospital Systems Improvement Agreement (\$371)	\$ -		Jan 2017
Initiative 6	UW Forensic Teaching Unit (\$600)	\$ -		Aug 2017
Initiative 7	Workforce Development (\$250)	\$ -		Nov 2017
Initiative 8	Behavioral Health Integration	\$ -		Jan 2020
Initiative 9	Discharge Planning	\$ -		Jan 2017
Total Initiative Investment		\$ 717		
Governor's Behavioral Health Innovation Fund Balance		\$ (524)	\$ (20,140)	