



**F** OFFICE OF  
INANCIAL **M**ANAGEMENT

# MENTAL HEALTH CONSULTANT UPDATE

Select Committee on Quality  
Improvement in State Hospitals

June 30, 2016

# Mental Health Consultants Update

---

## **Psychiatric Clinical Care Model Consultant**

DSHS shall contract with an academic or independent state hospitals psychiatric clinical care model consultant to examine the role of staffing at the state hospitals

## **Jail Diversion Consultant**

The Governor's Office will contract with a consultant to examine how to best divert persons with mental illness from the criminal justice system and identify appropriate funding mechanisms.

## **Mental Health System Consultant**

Office of Financial Management (OFM) must contract with a consultant examine the current configuration and financing of the state hospital system

**Goal:** “...to maximize access to, safety of, and the therapeutic role of the state hospitals to best serve patients while ensuring the safety of patients and employees.”

**Objective:** to inform the Governor, the Legislature, and the Committee on Long-term planning for state hospitals and to provide recommendations for use of Innovation Funds.

Chapter 37, Laws of 2016, 64<sup>th</sup> Legislature

# Role of Select Committee

---

*The committee shall review the selection of consultants and provide input into the prioritization of tasks.*

*Section 5, Chapter 37, Laws of 2016, 64<sup>th</sup> Legislature*

*The committee shall receive updates, monitor, and make recommendations for the use of funds from the Governor's Behavioral Health Innovation Fund.*

*Section 4, Chapter 37, Laws of 2016, 64<sup>th</sup> Legislature*

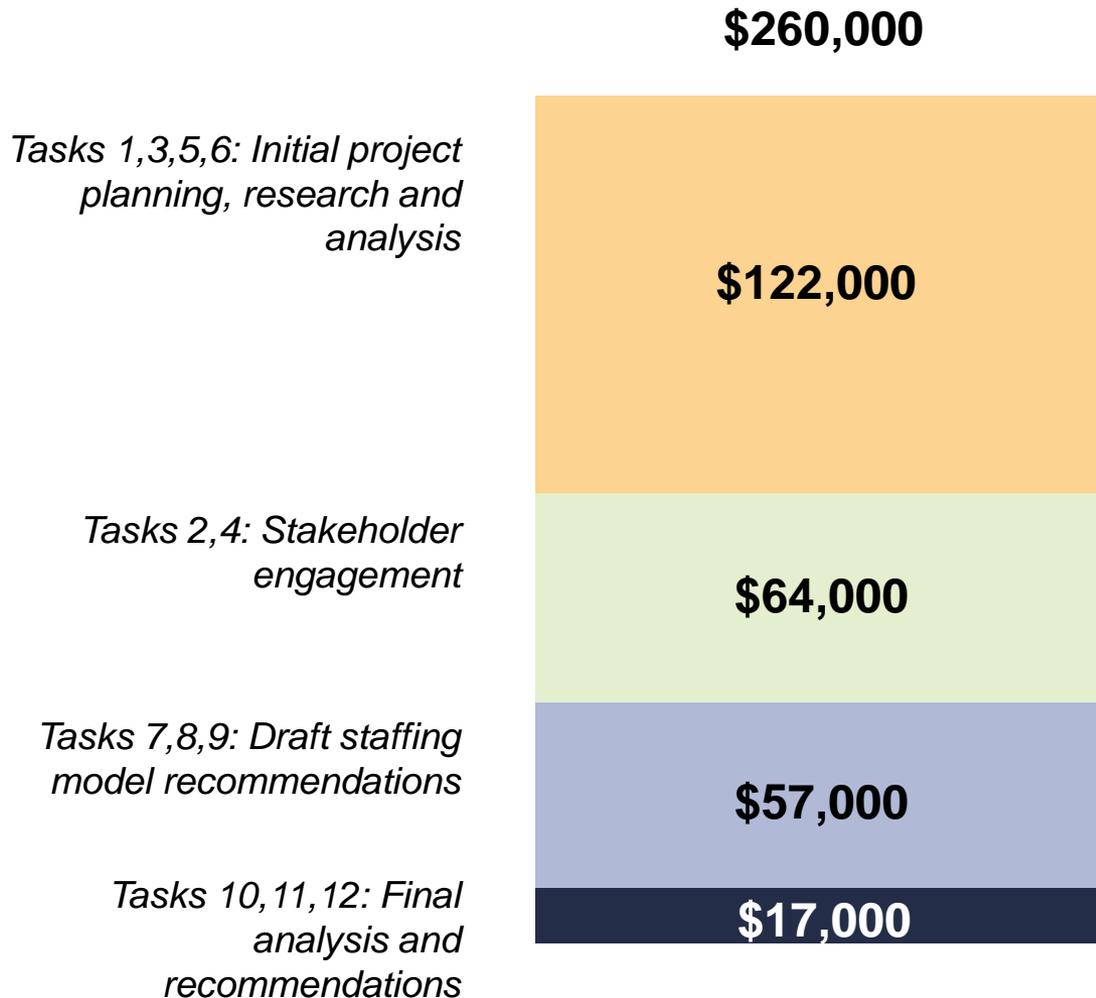
# Public Consulting Group

---

- › Clinical education and experience
- › Experience with state psychiatric hospitals and community mental health
  - » Bed utilization and allocation
  - » Staff composition
  - » Workforce development
  - » Diversion programs
- › Finance
  - » Federal funding
  - » Payment rates
  - » Financial incentives
- › Project management
- › Behavioral health integration

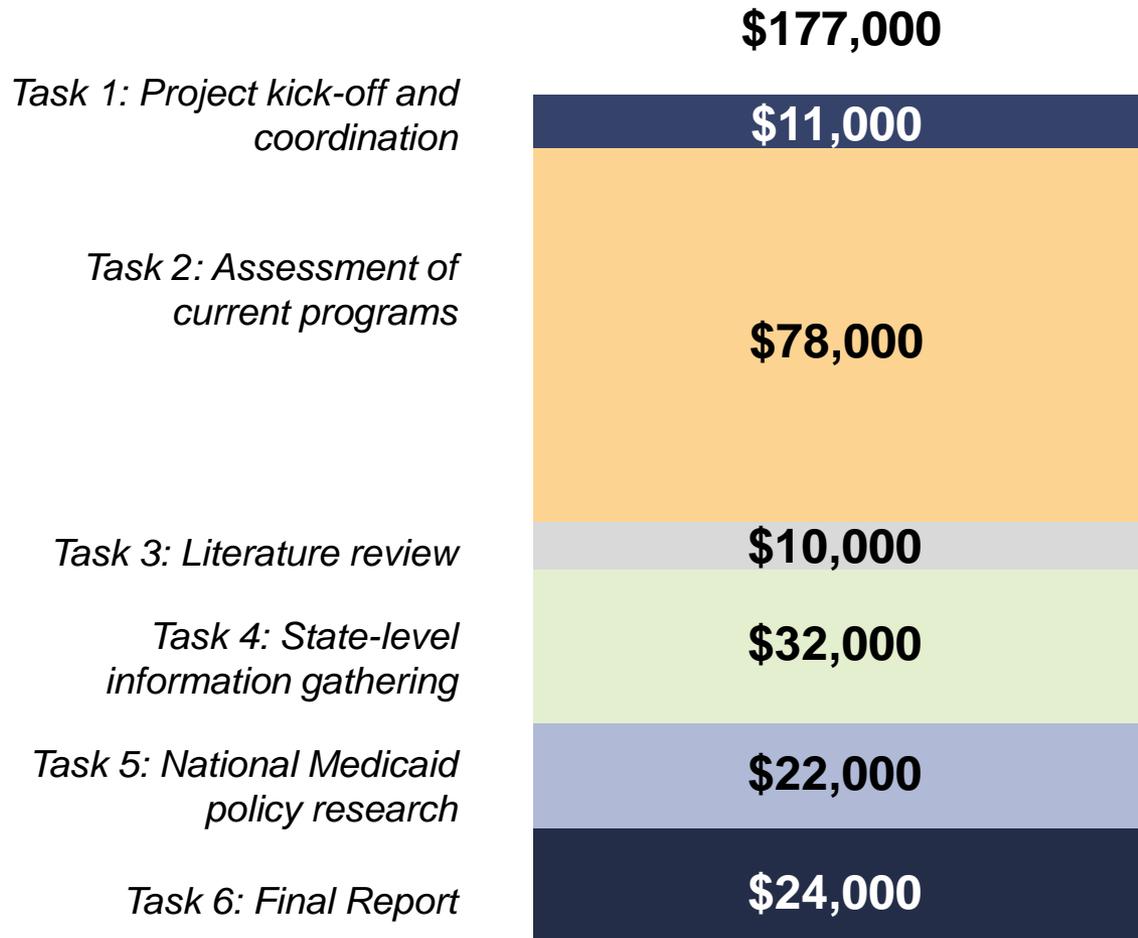
# DSHS Staffing Consultant

---



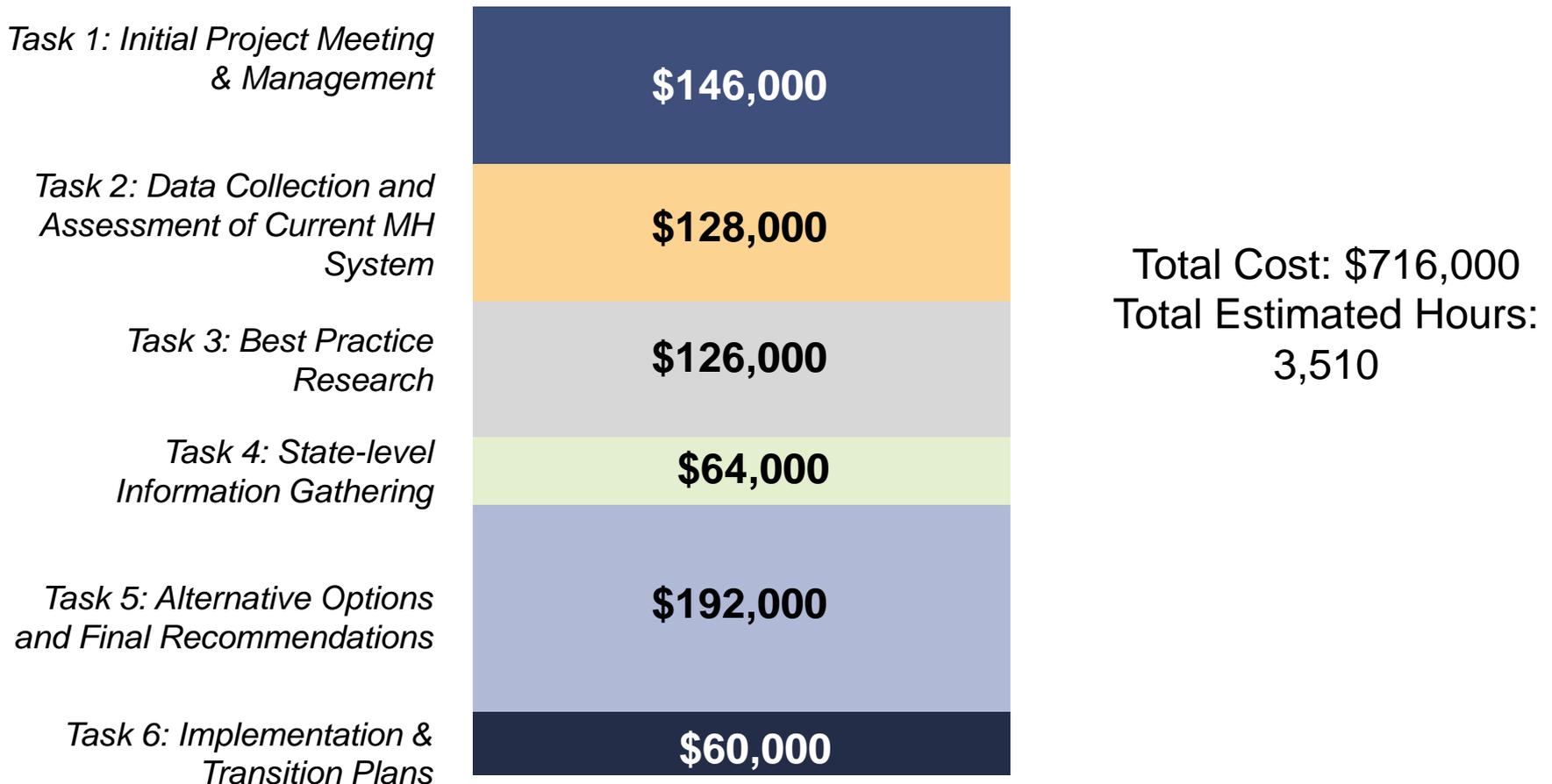
# Jail Diversion Consultant

---



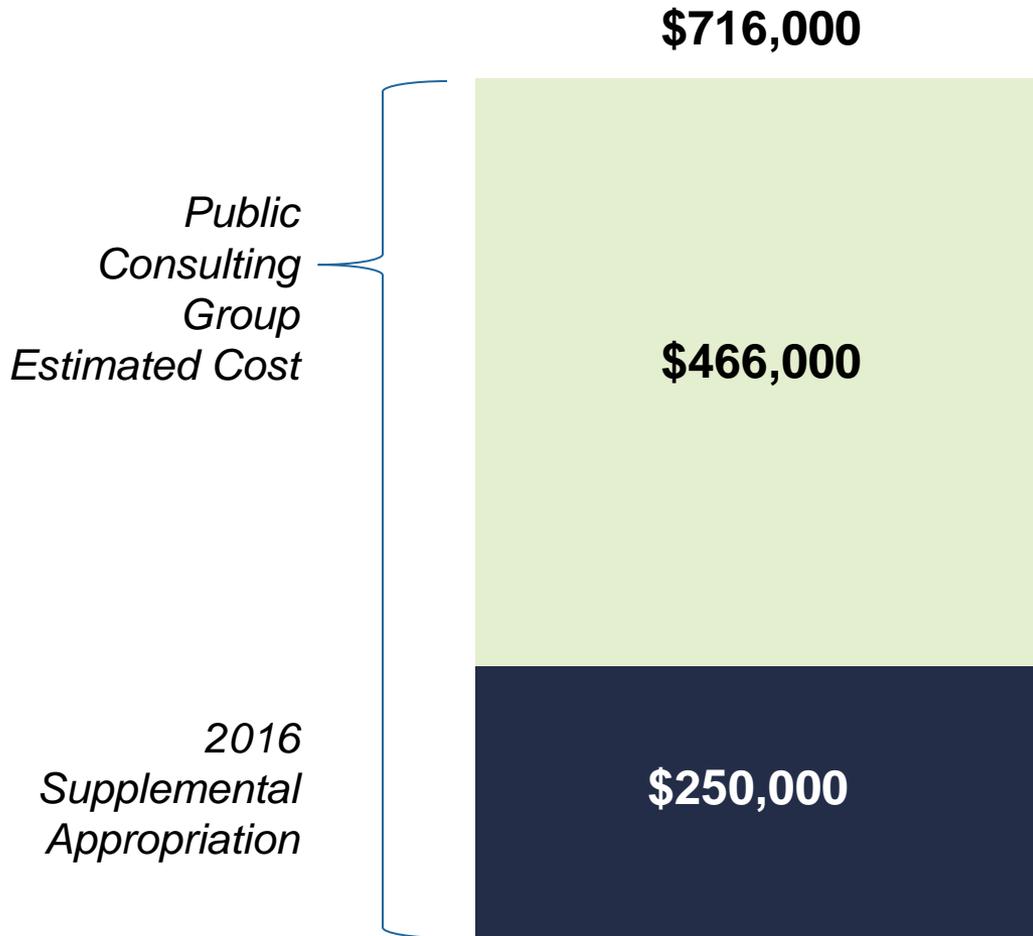
# OFM Mental Health System Consultant Estimated Cost Detail

---



# Estimated Cost of OFM Mental Health System Consultant Greater Than Anticipated

---



## Contributing Factors:

- Increased scope
  - Financing structure and incentives
  - Project management
  - Transition and Implementation plan
- Expedited timeframe
- 10 PCG Staff; 3,510 estimated hours

# Consultant Deliverables Timeline

---

