

2017-19 Capital Budget
Department of Social and Health Services
Senate Bill 5981 and House Bill 1075
(Dollars In Thousands)

New Appropriations	State Bonds	Total Funds
Child Study and Treatment Center: CLIP Capacity	12,130	12,130
Eastern State Hospital Forensic Ward	2,800	2,800
Eastern State Hospital: New Boiler Plant	565	565
Eastern State Hospital: Emergency Electrical System Upgrades	1,000	1,000
Echo Glen-Housing Unit: Acute Mental Health Unit	9,520	9,520
ESH and WSH-All Wards: Patient Safety Improvements	0	2,500
State Psychiatric Hospitals: Compliance with Federal Requirements	2,000	2,000
Western State Hospital-Building 28: Treatment & Recovery Center	1,000	1,000
Western State Hospital-East Campus: New Security Fence	1,720	1,720
Western State Hospital-Forensic Services: Roofing Replacement	1,955	1,955
Western State Hospital-Multiple Buildings: Fire Suppression	1,000	1,000
Western State Hospital-Multiple Buildings: Windows Security	2,550	2,550
Western State Hospital: 30 Forensic Beds	1,500	1,500
Western State Hospital: Master Plan Update	0	400
Western State Hospital: Wards Renovations for Forensic Services	1,560	1,560
Projects Total	39,300	42,200

Comments:**Child Study and Treatment Center: CLIP Capacity**

Funding is provided for the construction of a new 18-bed living unit on the Child Study and Treatment Center campus. The design of the new facility specifically addresses the security and clinical needs of highly aggressive youth, reducing the risk of staff injuries due to patient-on-staff violence. A maximum security living unit will include eight designated forensic beds, which will separate the civil and forensic populations. The addition of ten adolescent Children's Long-Term Inpatient Program (CLIP) beds will shorten wait times for civil

Eastern State Hospital: Forensic Ward

Funding is provided for 25 forensic beds at ESH.

Eastern State Hospital: New Boiler Plant

Predesign and design funding is provided for a new boiler plant for the Eastern State Hospital operations.

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Eastern State Hospital: Emergency Electrical System Upgrades		
Funding is provided for emergency electrical systems at Eastern and Western State Hospitals to better care for patients during extended power outages. Outlets and lighting are added to the emergency electrical circuit in patient used areas including day rooms, exam rooms, galleys and dining rooms. It also adds outlets and lighting in patient care support areas, such as the central nursing office, medical records area, telecommunication rooms and the kitchen/dining building for refrigeration.		
Echo Glen-Housing Unit: Acute Mental Health Unit		
Funding is provided for 24 medium security beds and 3 acute care beds at the Echo Glen Children's Center for female residents who need mental health treatment. The project enables separation of discrete populations for specialized treatments.		
ESH and WSH-All Wards: Patient Safety Improvements		
This project reduces opportunities for patients to harm themselves or others and increases security and safety for both patients and staff at Eastern State Hospital, Western State Hospital and the Child Study and Treatment Center. Improved patient safety reduces potential liability for the state and improves hospital standing with The Joint Commission, the Centers for Medicare and Medicaid Services and other authorities with jurisdiction over state hospital facilities.		
State Psychiatric Hospitals: Compliance with Federal Requirements		
Funding is provided to the Department of Social and Health Services to address facility modifications at state psychiatric hospitals mandated by local officials, the fire marshal, accrediting bodies and federal surveyors. The use of these funds must be reported to the Office of Financial Management and the legislative fiscal committees.		
Western State Hospital-Building 28: Treatment & Recovery Center		
Funding is provided to expand the treatment and recovery center for forensic patients in Building 28		
Western State Hospital-East Campus: New Security Fence		
Funding is provided to build a security fence on the south side of Building 29 enclosing an area from Wing A to Wing C.		
Western State Hospital-Forensic Services: Roofing Replacement		

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The existing Center for Forensic Services roof membrane shows signs of failure, including water leaks into the building interior resulting in damage and additional repair and maintenance costs. This project removes the existing membrane and installs a replacement, repairs or replaces damaged gutters, downspouts and flashing and repairs interior damage.

Western State Hospital-Multiple Buildings: Fire Suppression

Funding will provide fire suppression system replacements in the Center for Forensic Services, Building 29, Building 28 and administrative spaces remaining on central campus. This funding will be spread over two biennia.

Western State Hospital-Multiple Buildings: Windows Security

Over multiple biennia, this project replaces all existing windows in patient accessible areas with non-operable window units.

Western State Hospital: 30 Forensic Beds

Funding is provided to renovate space at WSH for 30 forensic beds.

Western State Hospital: Master Plan Update

The Department of Social and Health Services (DSHS) current master plan for Western State Hospital and the Child Study and Treatment Center is 20 years old. By ordinance, the city of Lakewood requires a master plan update for this DSHS campus every ten years. The master plan will assume a reduced client population at Western State Hospital that is focused on forensic commitments.

Western State Hospital: Wards Renovations for Forensic Services

Funding allows for renovations to Wards in Building 29 (the Psychiatric Intensive Care Unit) and provides an associated sally port and security enhancements in lieu of constructing two new wards.