



Department of Commerce  
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# SUBCABINET ON MILITARY DOWNSIZING

Columbia Room  
Department of Commerce  
Olympia, WA

June 30, 2015

# AGENDA

1:00 PM WELCOME & INTRODUCTIONS

GENERAL REVIEW & UPDATE

1:15 PM PRESENTATION BY WORKGROUPS

- Workforce Development / Education
- Community Partners & Social Services
- Economic Development / Recovery

2:00 PM WORKSESSION

- Impacts Chart
- Resources Chart
- Gaps/Needs Chart
- Proposed Timeline

2:30 AM NEXT STEPS & DELIVERABLES

3:00 PM CONCLUDE



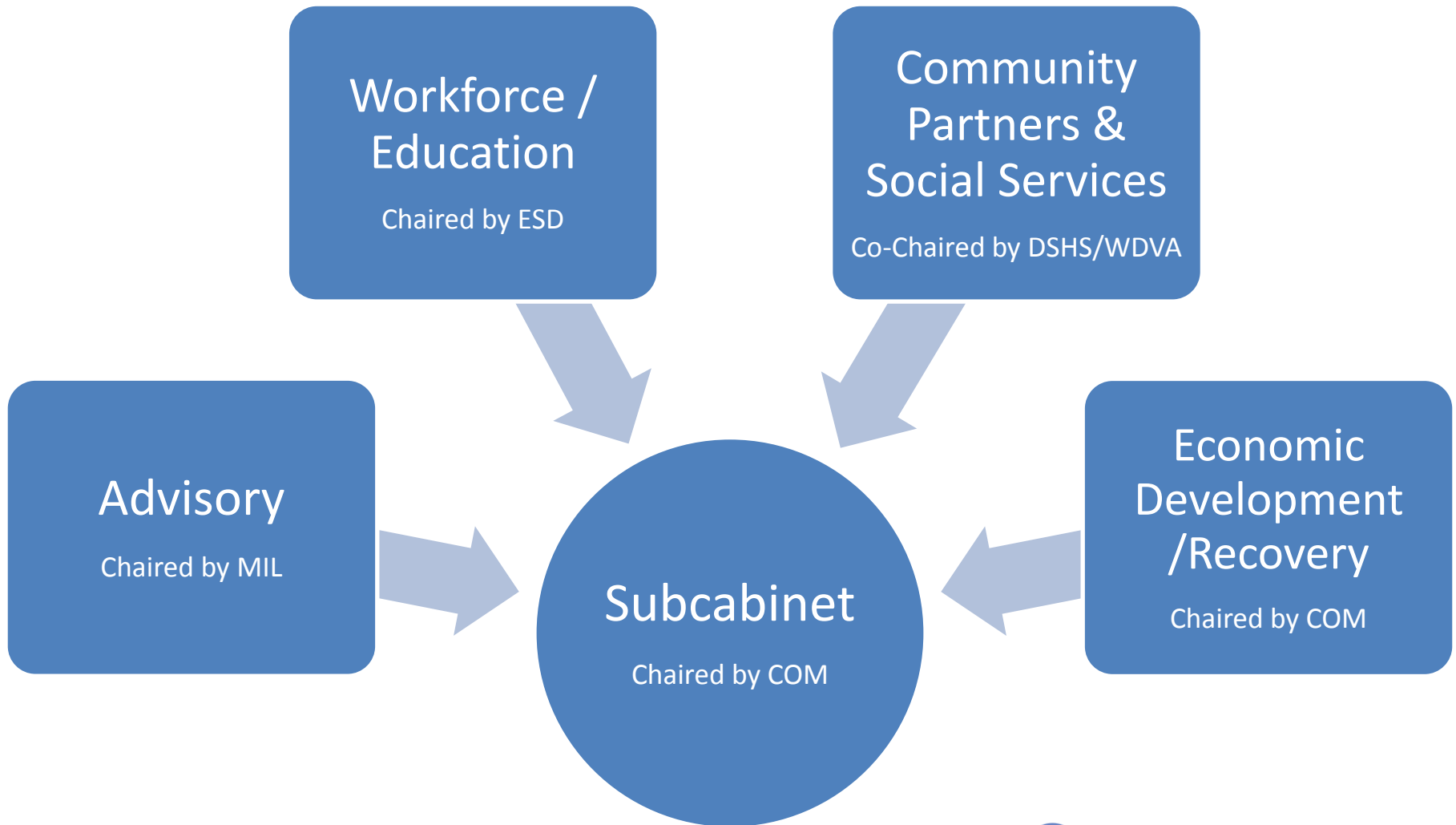
# PURPOSE



**Create coordinated strategic plan  
to respond to and mitigate potential  
military reduction impacts  
on local communities.**



# STRUCTURE



# PROPOSED DELIVERABLES

Develop **strategic plans**, and **actionable tasks** for decision makers, Including:

- **Workforce Transition Plan** (*Workforce/Education*)
- **Public Resource Package** (*Community Partners & Social Services*)
- Scaled-response **Economic Development / Recovery Plan** (*Economic Development*)
- Scaled-response **Defense Sector Downsizing Plan** (*Subcabinet*)

Identification of **gaps to implement** proposed plans



# COMMUNICATIONS PLAN

- Each Agency identify **single point-of-contact**
- **Internal Communications:**

Kristine Reeves,  
Governor's Military & Defense Sector Lead  
206-256-6105 desk  
[kristine.reeves@commerce.wa.gov](mailto:kristine.reeves@commerce.wa.gov)
- **Press & Public Engagement Communications:**

Jaime Smith  
Governor's Press Office  
[jaime.smith@gov.wa.gov](mailto:jaime.smith@gov.wa.gov)
- **Central Resource Websites** (not published yet):

<http://www.commerce.wa.gov/militarysubcabinet>  
<http://www.wamilitaryalliance.org/downsizingsupport>



# NEXT STEPS FOR SUBCABINET

- A. Review** “downsizing response” major processes & activities / tasks for applicability with stakeholder leads
- B. Modify** “downsizing response” with necessary major processes and activities / tasks
- C. Validate** projected minutes/hours necessary to support activities/tasks across stakeholders to determine resource loading



# SUGGESTED NEXT STEPS FOR WORKGROUPS

1. Schedule a workgroup meeting (in-person or by phone) for week of 22-26 JUNE.
2. Review the materials from OMF, Commerce contractor and answer key questions
3. Identify resource needs to scale a response
4. Assume worst-case downsizing timeline in planning, using a 6 month window as the worst case.
5. Identify any questions, comments, concerns that we are not thinking about as we work to apply your current downsizing plans to the military and defense sector.
6. Update your contact lists for the workgroup.





# EXPECTED IMPACTS

	Workforce Development / Education	Community Partners & Social Services	Economic Development / Recovery
0 – 2,000			
2,000 – 4,000			
4,000 – 6,000+			



# RESOURCES

	Workforce Development / Education	Community Partners & Social Services	Economic Development /Recovery
0 – 2,000			
2,000 – 4,000			
4,000 – 6,000+			



# GAPS/NEEDS

	Workforce Development / Education	Community Partners & Social Services	Economic Development /Recovery
0 – 2,000			
2,000 – 4,000			
4,000 – 6,000+			



# TIMELINE

	Workforce / Education	Community Partners / Social Services	Economic Development / Recovery	Advisory
JUNE 0 days	<ul style="list-style-type: none"> <li>25 JUNE: WG met, 1 PM</li> </ul>	<ul style="list-style-type: none"> <li>22 JUNE: WG met, 10 AM</li> <li>29 JUNE: WG met, 7 AM</li> </ul>	<ul style="list-style-type: none"> <li>23 JUNE: WG met, 1 PM</li> <li>29 JUNE: WG met, 10 AM</li> </ul>	
JULY 30 days				
AUGUST 60 days				
SEPTEMBER 90 days				
OCTOBER 120 days				
NOVEMBER 150 days				
DECEMBER 180 days				



# NEXT STEPS

## **A. Draft** Initial Plans, to include:

- A. Response Management Plan, to include communications plan, (how agencies will manage response)
- B. Downsizing Response Plan (what agencies will respond with & what is still needed)

## **B. Draft** Initial Funding proposal to USDOD

## **C. Review** by workgroups & partners

## **D. Share** with Governor & staff by 17 July





# Department of Commerce

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## **Brian Bonlender**

Director

### **Washington State Department of Commerce**

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