SUBCABINET ON MILITARY DOWNSIZING

Columbia Room
Department of Commerce
Olympia, WA

June 30, 2015
AGENDA

1:00 PM  WELCOME & INTRODUCTIONS

GENERAL REVIEW & UPDATE

1:15 PM  PRESENTATION BY WORKGROUPS
- Workforce Development / Education
- Community Partners & Social Services
- Economic Development / Recovery

2:00 PM  WORKSESSION
- Impacts Chart
- Resources Chart
- Gaps/Needs Chart
- Proposed Timeline

2:30 AM  NEXT STEPS & DELIVERABLES

3:00 PM  CONCLUDE
PURPOSE

Create coordinated strategic plan to respond to and mitigate potential military reduction impacts on local communities.
STRUCTURE

- Workforce / Education
  Chaired by ESD

- Community Partners & Social Services
  Co-Chaired by DSHS/WDVA

- Advisory
  Chaired by MIL

- Economic Development / Recovery
  Chaired by COM

- Subcabinet
  Chaired by COM
PROPOSED DELIVERABLES

Develop **strategic plans**, and **actionable tasks** for decision makers, Including:

- **Workforce Transition Plan** *(Workforce/Education)*
- **Public Resource Package** *(Community Partners & Social Services)*
- Scaled-response **Economic Development / Recovery Plan** *(Economic Development)*
- Scaled-response **Defense Sector Downsizing Plan** *(Subcabinet)*

Identification of **gaps to implement** proposed plans
COMMUNICATIONS PLAN

• Each Agency identify **single point-of-contact**

• **Internal Communications:**
  Kristine Reeves,
  Governor’s Military & Defense Sector Lead
  206-256-6105 desk
  kristine.reeves@commerce.wa.gov

• **Press & Public Engagement Communications:**
  Jaime Smith
  Governor’s Press Office
  jaime.smith@gov.wa.gov

• **Central Resource Websites** *(not published yet):*
  - [http://www.commerce.wa.gov/militarysubcabinet](http://www.commerce.wa.gov/militarysubcabinet)
  - [http://www.wamilitaryalliance.org/downsizingsupport](http://www.wamilitaryalliance.org/downsizingsupport)
NEXT STEPS FOR SUBCABINET

A. Review “downsizing response” major processes & activities / tasks for applicability with stakeholder leads

B. Modify “downsizing response” with necessary major processes and activities / tasks

C. Validate projected minutes/hours necessary to support activities/tasks across stakeholders to determine resource loading
1. Schedule a workgroup meeting (in-person or by phone) for week of 22-26 JUNE.
2. Review the materials from OMF, Commerce contractor and answer key questions
3. Identify resource needs to scale a response
4. Assume worst-case downsizing timeline in planning, using a 6 month window as the worst case.
5. Identify any questions, comments, concerns that we are not thinking about as we work to apply your current downsizing plans to the military and defense sector.
6. Update your contact lists for the workgroup.
## EXPECTED IMPACTS

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<th>Workforce Development / Education</th>
<th>Community Partners &amp; Social Services</th>
<th>Economic Development / Recovery</th>
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## RESOURCES

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## GAPS/NEEDS

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## TIMELINE

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<th>Advisory</th>
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<tr>
<td><strong>JUNE</strong> 0 days</td>
<td>• 25 JUNE: WG met, 1 PM</td>
<td>• 22 JUNE: WG met, 10 AM</td>
<td>• 23 JUNE: WG met, 1 PM</td>
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<td><strong>JULY</strong> 30 days</td>
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<td>• 29 JUNE: WG met, 10 AM</td>
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<td><strong>AUGUST</strong> 60 days</td>
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<td><strong>DECEMBER</strong> 180 days</td>
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NEXT STEPS

A. **Draft** Initial Plans, to include:
   A. Response Management Plan, to include communications plan, (how agencies will manage response)
   B. Downsizing Response Plan (what agencies will respond with & what is still needed)

B. **Draft** Initial Funding proposal to USDOD

C. **Review** by workgroups & partners

D. **Share** with Governor & staff by 17 July
Brian Bonlender
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Follow us @WAStrateCommerce

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