**DSHS Aging and Long-Term Support Administration**  
**State Hospital Discharge Work Plan**  
**October 2017-December 2018**  

- **12/31/2017**  
  - Spokane 16-bed capacity ESF projected to open  
  - Ground breaking at Everett 16-bed ESF  
  - Changes to CARE Assessment implemented  
  - Revised protocols/agreements with WSH in place

**7/1/2017 - 12/30/17**  
- Hiring/Onboarding Staff

**12/1/17 - 4/1/18**  
- RFI and follow up with identified specialty providers.

**12/30/2017 - 12/31/2018**  
- Transition 7.6 individuals above baseline capacity each month  
- Continue to build capacity and resources in licensed settings

*X = Milestone by which items will be accomplished*