

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Adams County
Building a Better Future for Washington Families

In Adams County, Gov. Gregoire's budget includes \$60.9 million for K-12 education, which represents a \$470,000 increase, \$11 million for transportation projects and \$1.6 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ US 395 from Franklin Co. Line to Vic Jantz Rd. Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards—\$5.1 million
- ✓ SR 17 from Othello to Moses Lake. Resurfaces deteriorating chip seal pavement (due to rutting, cracking, and normal wear) with a chip seal overlay. Extends the life of the existing pavement until an asphalt overlay can be placed—\$1.3 million

Community projects include:

- ✓ **Ritzville Waste Water Treatment System—\$1.6 million**

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Asotin County
Building a Better Future for Washington Families

In Asotin County, Gov. Gregoire's budget includes \$50 million for K-12 education, which represents a \$234,000 increase, \$676,000 for transportation projects and \$1.6 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ SR 129/Asotin Vicinity. The existing pavement on SR 129 in the vicinity of Asotin is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will restore signing, striping, and other safety features--\$591,000.

Community projects include:

- ✓ **Statewide Fencing Renovation and Replacement—\$1.3 million**
- ✓ Confluence Project--\$250,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Benton and Franklin Counties
Building a Better Future for Washington Families

In Benton and Franklin Counties, Gov. Gregoire's budget includes \$609.4 million for K-12 education, which represents a \$3.5 million increase, \$32.6 million for transportation projects and \$31.1 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ WSU Tri-Cities—135 new enrollment slots
- ✓ Columbia Basin College: Business Education Building—\$5 million
- ✓ Columbia Basin College: Vocational Building—\$1.8 million

Transportation investments include:

- ✓ **SR 221/Prosser Hill to SR 22. The existing pavement on SR 221 in the vicinity of Prosser is deteriorating due to normal wear. This project will apply a hot mix asphalt overlay to extend the service life of the pavement, as well as restore signing, striping, and other safety features.—\$1.3 million.**
- ✓ SR 240 between Beloit Rd and Kingsgate Way. The section of SR 240 from Beloit Road to Kingsgate Way has experienced a number of serious collisions. Widening the roadway to 12 ft lanes with 8 ft shoulders will improve the safety of the highway and provide more recovery area—\$3.5 million plus **\$578,000**.
- ✓ US 395 from Columbia Dr to SR 240. This project will reconfigure the interchange to improve traffic flow between US 395 and SR 240, as well as decrease the risk of collisions--\$6.6 million
- ✓ SR 24 between SR 241 and Cold Creek Rd. By constructing truck climbing/ passing lanes in each direction, this project will provide improved passing opportunities and increase motorist safety—\$4.6 million
- ✓ SR 240 between Richland Y and Columbia Center interchange. This project will improve safety and decrease congestion by providing an additional lane in each direction, as well as an improved interchange--\$3.7 million
- ✓ Tri-cities Area Maintenance Facility Site Acquisition. The existing Area Maintenance facility was constructed in the 1940s. It is undersized, and cannot adequately support current technology. Highway maintenance operations will perform more effectively at the improved facility--\$1.6 million
- ✓ I-182/Road 100 Interchange Vicinity. This project will provide signals at the ramp terminals with Road 100, add turn pockets to the eastbound and westbound off-ramps, and add a turn lane to Road 100, to improve the capacity of the interchange--\$1 million.

Community projects include:

- ✓ **Benton City Food Bank--\$150,000**
- ✓ **West Richland Diking District--\$120,000**

- ✓ Coyote Ridge Corrections Center: Design & Construct Med. Security Facility—\$13.7 million
- ✓ Ice Age Flood Interpretive Center (Includes Hanford Reach)—3.1 million
- ✓ Richland Babe Ruth Field Complex—\$1 million
- ✓ Port of Benton Transloader (Railex)--\$1 million
- ✓ Tri Cities baseball stadium--\$666,666
- ✓ Pedestrian overpass State Route 395 and Court Street--\$400,000
- ✓ Benton City Food Bank—\$200,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Chelan County
Building a Better Future for Washington Families

In Chelan County, Gov. Gregoire's budget includes \$171.2 million for K-12 education, which represents a \$901,000 increase, \$43.3 million for transportation projects and \$19.6 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ **Wenatchee Valley College-Student Housing—\$3.3 million**

Transportation investments include:

- ✓ **US 2/West Stevens Pass. Resurface the existing roadway pavement. This will prolong the life of the roadway and provide for a smoother roadway for the public—\$1.2 million**
- ✓ US 2 and US 97. Construct a new interchange at the junction of US 2 and US 97. This interchange will provide a safer intersection of the two highways—\$15.2 million **plus \$1.1 million.**
- ✓ SR 285/George Sellar Bridge. An additional eastbound lane will be added to the bridge. This will increase flow on and off of the George Sellar Bridge to minimize travel time and associated congestion related collisions—\$5.6 million
- ✓ SR 285/W End of George Sellar Bridge - The intersection of SR 285 and Mission St. will be modified. This will increase the flow through the intersection, reducing travel time and congestion related collisions on SR 285 and the local roadway network—\$2.7 million
- ✓ US 2/97 West Of Cashmere – Install median barrier—\$2.2 million

Community projects include:

- ✓ Job Development Fund-City of Wenatchee—\$10 million
- ✓ Chelan County PUD - Monitor Domestic Water System--\$800,000
- ✓ Lake Wenatchee-Campground renovation—\$694,000
- ✓ Youth Recreational Facilities-Wenatchee Valley YMCA—\$213,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Clallam County
Building a Better Future for Washington Families

In Clallam County, Gov. Gregoire's budget includes \$133.5 million for K-12 education, which represents a \$900,000 increase, \$15.9 million for transportation projects and \$25.2 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ Peninsula College: Business and Humanities Center—\$2.3 million

Transportation investments include:

- ✓ **SR 112 between West Twin River and US 101. Pavement condition rating is projected to drop below the adopted standard. By repairing and resurfacing the existing roadway, the pavement condition rating will be increased to be within adopted standards—\$1.3 million**
- ✓ SR 112 between Neah Bay and Seiku. This section of SR 112 experiences a high number of run-off-the-road collisions. This project will install guardrail, remove fixed objects or improve the roadside to enhance motorist safety and reduce the severity of collisions—\$9.5 million
- ✓ US 101/Blyn Vicinity. This section of highway is shown as backlog mobility deficient in the State Highway System Plan. This project will construct east and westbound passing lanes to relieve traffic congestion—\$3.8 million
- ✓ US 101 between Shore Rd. and Kitchen Rd. This section of US 101 is the last section of undivided 2 lane roadway between Sequim and Port Angeles. This project will construct one additional general purpose lane in each direction to provide a four lane facility to improve capacity and safety, provide consistent four lane roadway section and to reduce traffic delays—\$1.9 million
- ✓ US 101 from Dawley Rd Vicinity to Blyn Highway. This project constructs a northbound truck climbing lane along this section of US 101 to reduce congestion and improve motorist safety—1 million
- ✓ US 101/Northeast Peninsula Safety Rest Area. A safety rest area west of Hood Canal on the Olympic Peninsula is greatly needed. The rest area would include an informational kiosk that identifies scenic, historic, recreational, and other natural qualities adjacent to US 101 and the Olympic Peninsula, RV dump stations, and ADA accessible restrooms—\$708,000

Community projects include:

- ✓ **Quillayute Valley Wood-Fired Boiler Demonstration--\$1 million**
- ✓ Graving Dock Settlement—\$15.5 million
- ✓ Elwha River Pedestrian Bridge—\$1 million
- ✓ Port Angeles Armory—\$443,000

- ✓ Dosewallips-welcome/interpretation improvements—\$416,000
- ✓ Hoko River-historic structure rehabilitation—\$400,000

Corrections investments include:

- ✓ Replace Telecommunications Infrastructure at Clallam Bay—\$1.85 million

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Clark County
Building a Better Future for Washington Families

In Clark County, Gov. Gregoire's budget includes \$970.2 million for K-12 education, which represents a \$4.7 million increase, \$187.7 million for transportation projects and \$119.6 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ WSU Vancouver—425 new enrollment slots
- ✓ Clark College - East County Satellite—\$27.2 million
- ✓ WSU Vancouver - Undergraduate Classroom Building—\$24.4 million
- ✓ School for the Deaf-- Vocational Ed., Cafeteria, and Maintenance Support Bldg—\$10.9 million
- ✓ School for the Blind - New Physical Education Center—\$9 million
- ✓ WSU Vancouver - Applied Technology and Classroom Building (Design)—\$4.8 million
- ✓ Vocational Skills Centers—\$1.1 million
- ✓ Evergreen School District Health and Biosciences Academy—\$1 million
- ✓ Clark College - Child and Family Studies Center—\$1 million

Transportation investments include:

- ✓ I-5/Columbia River Crossing. Design for a new Columbia River crossing and approach improvements. Included with the design is preparation of an Environmental Impact Statement (EIS). These improvements will address safety and congestion issues on this vital freight and commuter corridor—\$23.7 million **plus \$14.5 million**
- ✓ Vancouver - Rail Bypass and W 39th Street Bridge. This project provides a new overpass bridge for drivers and pedestrians, as well as bypass tracks to allow passenger trains to go around freight congestion. This will provide for safer traffic as well as faster, more reliable Amtrak Cascades service—\$49 million **plus \$3.4 million**
- ✓ **SR 502 from I-5 to Battleground. Widen SR 502 to four lanes from I-5 east into the city of Battle Ground to relieve congestion--\$1.1 million**
- ✓ I-5/SR 502 Interchange. By constructing a new interchange with SR 502 at 219th Street, the project will reduce congestion to improve traffic flow and provide a more direct connection between Battle Ground and I-5—\$36.3 million
- ✓ I-205/Mill Plain Exit (112th Connector). By constructing a new ramp that connects the I-205/Mill Plain northbound off ramp directly with NE 112th Avenue, this partnership project with the City of Vancouver will reduce congestion to improve traffic flow—\$11.4 million
- ✓ West Vancouver Freight Access. Provide new freight rail access to and from the rail mainline and the Port of Vancouver, while providing improved capacity and velocity to a national chokepoint at the Vancouver Wye—\$10 million.

Community projects include:

- ✓ **Share House Expansion--\$1.4 million**
- ✓ **Vancouver River Front Redevelopment--\$900,000**
- ✓ **Confluence Project—\$500,000**
- ✓ Water Cleanup Grants - Port of Ridgefield—\$10 million
- ✓ Trust Land Transfer-Camp Bonneville—\$7.2 million
- ✓ Water Cleanup Grants - Port of Vancouver—\$5.5 million
- ✓ Sunnyside Valley Irrigation District Water Conservation—\$2.5 million
- ✓ Innovative Services Northwest—\$1.9 million
- ✓ Washougal River Trail - Camas Segment—\$899,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Columbia County
Building a Better Future for Washington Families

In Columbia County, Gov. Gregoire's budget includes \$8.5 million for K-12 education, which represents a \$47,000 increase, \$803,000 for transportation projects and \$675,000 for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ US 12 from Turner Rd. to Messner Rd. The existing pavement is deteriorating due to normal wear and will be overlaid with a chip seal to extend the service life of the pavement. The project will restore signing, striping, and other safety features—\$299,000
- ✓ Dayton Railroad Yard Rehabilitation. Relocate 2,800 feet of yard track; replace 1,000 feet of yard track; construct 700 feet of yard passing track; extend 500 feet of track at the east end of yard; and relocate two yard switches--\$270,000
- ✓ Port of Columbia Railroad. The Port of Columbia Railroad suffers from decades of deferred maintenance. This project will rehabilitate the 69-mile line from Wallula to Dayton and various spur tracks. This will allow for continued operation to serve rail dependent shippers in Columbia and Walla Walla Counties, preserving 1,160 jobs—\$252,000.

Community projects include:

- ✓ **Dayton Historic Depot--\$75,000**
- ✓ Whooten Fire Fencing Replacement—600,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Cowlitz County
Building a Better Future for Washington Families

In Cowlitz County, Gov. Gregoire's budget includes \$241.6 million for K-12 education, which represents a \$1.1 million increase, \$57.8 million for transportation projects and \$8.6 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ Lower Columbia College: Health and Science Building—\$2.5 million

Transportation investments include:

- ✓ SR 433/Lewis and Clark Bridge. Preserve the metal portions of the Lewis and Clark Bridge by painting them to prevent corrosion—\$12.2 million **plus 2.3 million.**
- ✓ I-5/SR 432 Talley Way Interchanges. The section of I-5 at the SR 432 interchange and the adjacent SR 432 interchange at Talley Way need relief from congestion. These interchanges are in close proximity to each other, which can cause traffic to back up as cars and trucks merge back and forth between them. By reconstructing the two interchanges and the on and off ramps, and by constructing better connections to existing roads, the project will reduce congestion to improve traffic flow—\$5 million **plus \$1.1 million.**
- ✓ I-5/Castle Rock Vicinity to SR 505 Vicinity. Place new asphalt over 20.92 miles of existing I-5 pavement between Pleasant Hill Road and SR 505. Upgrade safety items such as signing, roadway lighting, guardrail, bridge rail, concrete barrier end treatments and lane striping. Evaluate the safety of ramp connections and increase safety by providing protection from roadside hazards—\$12.8 million
- ✓ SR 4/Coal Creek Road to I-5. Overlay the existing asphalt pavement with fresh asphalt and restore existing safety features on 7.04 miles of SR 4 in Cowlitz County—\$5.5 million
- ✓ I-5/Lexington Vicinity. By building a bridge across the Cowlitz River to link SR 411 at Lexington with I-5 at the Ostrander interchange, the project will reduce travel time and congestion to improve traffic flow—\$5 million

Community projects include:

- ✓ **Longview Regional Water Treatment Plant--\$150,000**
- ✓ Job Development Fund-City of Longview—\$2 million
- ✓ Cowlitz River Dredging—\$1 million
- ✓ Building for the Arts Grants-Columbia Theatre Association—\$750,000
- ✓ Cowlitz Drug Center—\$580,000
- ✓ Link Youth Recreational Facility—\$525,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Douglas County
Building a Better Future for Washington Families

In Douglas County, Gov. Gregoire's budget includes \$104.4 million for K-12 education, which represents a \$500,000 increase, \$37.5 million for transportation projects and \$223,000 for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ SR 28/East End of the George Sellar Bridge. The intersection of SR 28 and Grant Road is approaching capacity. Construct a bypass route for southbound traffic. This will improve capacity and reduce accidents and benefit freight at the East end of the George Sellar Bridge on SR 28—\$2.5 million **plus \$2.7 million**
- ✓ **SR 28/East Wenatchee Area. Highway is due for resurfacing. This will prolong the life of the roadway and provide for a smoother roadway for the public--\$2.4 million**
- ✓ SR 28 between the Junction of US 2 and US 97 and 9th St. SR 28 is heavily congested mainly due to local traffic connecting to the intersection of US 2/97 and SR 28. This stage will extend Eastmont Ave to the intersection of US 2/97 and SR 28 and constructs needed improvements at the intersection. This will reduce congestion on SR 28 and the congestion related collisions—\$13 million
- ✓ SR 285/George Sellar Bridge. Eastbound traffic is congested on each end of the George Sellar Bridge, partly caused by the two lanes on the Bridge acting as a pinch point of the traffic flow. An additional eastbound lane will be added to the bridge. This will increase flow on and off of the George Sellar Bridge to minimize travel time and associated congestion related collisions—\$5.6 million
- ✓ SR 28/Rock Island Dam. Talus slope has uncontrolled rock fall. Stabilize talus rock slopes. Stabilization will reduce rocks falling on roadway—\$4 million
- ✓ US 2, South of Orondo. Numerous passing related collisions have occurred at this location. Construct a passing lane for eastbound US 2 traffic. This will reduce the risk of head-on collisions--\$2.8 million
- ✓ SR 28 between East Wenatchee 31st and Hadley. Numerous intersection related collisions are occurring within this segment of SR 28. Construct a two-way continuous left turn lane. Related collisions will be reduced—\$2.2 million

Community projects include:

- ✓ Bridgeport-well relocation--\$223,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Ferry County
Building a Better Future for Washington Families

In Ferry County, Gov. Gregoire's budget includes \$17.4 million for K-12 education, which represents a \$101,000 increase, \$5.5 million for transportation projects and \$613,000 for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ SR 20/Walker Hill Rd to Graves Mountain Rd. Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards--\$2.5 million
- ✓ Toroda Creek Rd Improvements. Reconstruct 7 miles of road to all weather standards including drainage and safety improvements, asphalt paving from Okanogan County Buckhorn mine to a processing plant in Republic—\$400,000

Community projects include:

- ✓ Curlew-comfort station replacement--\$513,000
- ✓ Tanaskat viewing platform--\$100,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Garfield County
Building a Better Future for Washington Families

In Garfield County, Gov. Gregoire's budget includes \$6.1 million for K-12 education, which represents a \$28,000 increase, \$2.9 million for transportation projects and \$475,000 for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ US 12/Pomeroy Vicinity. The existing pavement is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will restore signing, striping, and other safety features—\$2.8 million

Community projects include:

- ✓ **Garfield County Agricultural History Museum--\$75,000**
- ✓ Whooten Fire Fencing Replacement—\$400,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Grant County
Building a Better Future for Washington Families

In Grant County, Gov. Gregoire's budget includes \$252.1 million for K-12 education, which represents a \$1.7 million increase, \$34.4 million for transportation projects and \$15.4 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ Big Bend College—\$1.7 million

Transportation investments include:

- ✓ SR 17 from Pioneer Way to Stratford Rd. This section of SR 17 is a two-lane roadway between two four-lane sections. This will complete the 4-lane corridor from I-90 to the Grant County International Airport. Providing the additional lanes will reduce shipping time for freight, while also assuring a safer highway for the entire traveling public—\$5.5 million **plus 2 million**
- ✓ **Palouse River and Coulee City railroads. Currently, the tracks are in poor condition due to decades of deferred maintenance. The purchase and rehabilitation of the line will preserve the state's largest grain-hauling system, which runs through Grant, Lincoln, Spokane and Whitman Counties--\$3.6 million.**
- ✓ SR 28/West of Ephrata. Resurface the existing roadway pavement. This will prolong the life of the roadway and provide for a smoother roadway for the public--\$2.9 million
- ✓ I-90/W of George. Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay. Extends the service life of the existing pavement--\$2 million

Community projects include:

- ✓ **Quincy Water Treatment System—4.5 million**
- ✓ **Vocational Skills Centers-Moses Lake School District—\$920,000**
- ✓ Cleanup grants—Ephrata Landfill—4.8 million
- ✓ Job Development Fund-City of Soap Lake--\$1 million
- ✓ Moses Lake Museum & Art Center—\$1 million
- ✓ Job Development Fund-Port of Ephrata—\$471,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Grays Harbor County
Building a Better Future for Washington Families

In Grays Harbor County, Gov. Gregoire's budget includes \$167.3 million for K-12 education, which represents a \$857,000 increase, \$47 million for transportation projects and \$19.1 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ Grays Harbor College: Child Care Facility—\$1 million
- ✓ Grays Harbor College: Science and Math Building—\$276,000

Transportation investments include:

- ✓ **US 101 from south of West Fork Hoquiam River Bridge to north of Boulder Creek Bridge. Pavement condition rating is projected to drop below the adopted standards. By resurfacing the existing roadway pavement, the existing pavement condition rating will be increased to be within adopted standards.--\$2.2 million.**
- ✓ US 101/Simpson Ave Bridge. Mechanical and electrical components of this structure have reached their usable service life and need replacement. This projects will replace or service many of the major mechanical and electrical components to extend the service life of the structure—\$11.1 million
- ✓ SR 107/Slough Bridges. Both bridges are structurally deficient. This project will replace both creosote treated timber trestle bridges with concrete slab bridges designed to current standards, preserving the structural and functional integrity of this section of highway—\$7.8 million
- ✓ US 101/W Fork Hoquiam River Bridge. The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway—\$5 million.
- ✓ US 12 between Wynoochee River and Brady Vicinity. Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards—\$4.7 million
- ✓ US 12/Clemons Rd Vicinity. This project will revise the existing intersection to accommodate large wheelbase trucks, improve sight distance, install guardrail and provide a westbound acceleration lane reducing the frequency and severity of collisions—\$3.2 million.

Community projects include:

- ✓ **Ocean City Comfort Station - damaged by fire—\$181,000**
- ✓ Job Development Fund - Grays Harbor Public Development Authority—5.1 million
- ✓ Grays Harbor Wind Program—\$5 million

- ✓ Port of Grays Harbor (Imperium Renewables)—\$2.5 million
- ✓ Water Cleanup Grants - Port of Grays Harbor—\$750,000
- ✓ Aberdeen Union Gospel Mission—\$562,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Island County
Building a Better Future for Washington Families

In Grays Harbor County, Gov. Gregoire's budget includes \$114.4 million for K-12 education, which represents a \$558,000 increase, \$34 million for transportation projects and \$10.7 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ SR 532 from 270th St NW to 72nd Ave NW. Increase traffic flow and enhance motorist safety travelling the SR 532 corridor from Camano Island to I-5. The project will improve several intersection choke points and improve and consolidate driveways--\$12.2 million
- ✓ SR 20/Ducken Rd to Rosario Rd. This project will improve turning movements at Ducken Road by constructing a southbound left turn lane and a northbound right turn lane. Guardrail will be updated and illumination will be provided--\$4.8 million
- ✓ SR 20 from Sidney St. Vicinity to Scenic Heights. This project will provide better sight distance by modifying the highway alignment. Clear zone improvements will be made including tree removal and utility pole relocation—\$3.1 million
- ✓ Island Transit Park and Ride Development—\$2.2 million

Community projects include:

- ✓ Cama Beach—\$3.8 million
- ✓ Farmland reserve—\$1.4 million
- ✓ Ft. Casey-Battery Worth restoration(phase 2B)—\$970,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Jefferson County
Building a Better Future for Washington Families

In Jefferson County, Gov. Gregoire's budget includes \$41.5 million for K-12 education, which represents a \$212,000 increase, \$158.5 million for transportation projects and \$15.3 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ **Port Townsend Terminal Work and Port Townsend and Keystone route Environmental Impact Statement--\$6.6 million**
- ✓ **US 101/Bogachiel Landslide Vicinity. This section of US 101 is experiencing ongoing slope failure which has promoted regular repairs and remains a slope failure risk. This is to investigate potential solutions for a long term permanent fix to the impact of the unstable slope to US 101--\$1.2 million.**
- ✓ Hood Canal Bridge. The east half floating portion of the Hood Canal Bridge and the roadway decks of the east and west approach spans are reaching the end of their effective service life. This project will replace these sections of the bridge to preserve the structural integrity of this structure—\$150.8 million
- ✓ US 101/Hoh River (Site #2). This section of US 101 is at risk for erosion from the Hoh River. Work will consist of installing six engineered log jams in the Hoh River adjacent to US 101 for bank stabilization and two engineered log jams upstream for channel diversion preventing the loss of the roadway due to the Hoh River bank erosion—\$4.8 million
- ✓ US 101/Mt Walker. This section of highway is shown as backlog mobility deficient in the State Highway System Plan. This project will construct a truck/passing lane in each direction to relieve traffic congestion—\$3.1 million
- ✓ US 101 between the Vicinity of Dosewallips River Bridge to North of Webster. Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards—\$2.5 million
- ✓ US 101/Walker Creek Bridge. Walker Creek Bridge is due for replacement. This project replaces the existing structurally deficient and functionally obsolete bridge with a new bridge designed to current standards—\$1.8 million

Community projects include:

- ✓ **Ft. Flagler - Parkwide Sewage Treatment System--\$2.8 million**
- ✓ Land Acquisition Grants-Ho River Conservation Corridor—\$6.4 million
- ✓ Olympic Corrections Center: Replace Ozette Complex Roof—\$582,000
- ✓ Olympic Community Action Programs—\$400,000
- ✓ Ft. Worden-replacement of Officers' Row housing roofs—\$400,000
- ✓ Jefferson County Historical Society—\$200,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in King County
Building a Better Future for Washington Families

In King County, Gov. Gregoire's biennial budget includes \$3.2 billion for K-12 education, which represents a \$16.7 million increase, \$1.6 billion for transportation projects and \$615.3 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Community safety investments include:

- ✓ **Sex Offender Assessment Pilots:** Funding is provided to add one additional CCO to each unit to specialize in intake and risk assessment, allowing existing CCOs to focus more on field visits and less on paperwork. The additional risk assessment tool is expected to improve performance and help ensure offenders receive the appropriate service at the right time, which will lead to increased community safety and lower recidivism--\$465,000 statewide

Education investments include:

- ✓ **Seattle Central Community College - Land Acquisition--\$3.1 million**
- ✓ **Greenbridge Early Learning Center--\$2 million**
- ✓ **Bellevue Community College: L Building Emergency Repairs--\$1.7 million**
- ✓ **Aviation High School—\$1.2 million**
- ✓ **Vocational Skills Centers-Northeast Vocational Area Cooperative--\$550,000**
- ✓ University of Washington - Savery Hall Renovation—\$54.9 million
- ✓ Cascadia Community College: Center for Arts, Technology, Communication—\$32.6 million
- ✓ Bellevue Community College: Science and Technology—\$31.3 million
- ✓ University of Washington - Computing and Communications Upgrades and Data Center—\$25 million
- ✓ Green River CC: Kent Station Phase 2—\$20 million
- ✓ Seattle Central Community College: Edison North Renovation—\$18.3 million
- ✓ University of Washington - Clark Hall Renovation—\$15.6 million
- ✓ University of Washington - Health Sciences - H Wing—\$10 million
- ✓ Green River Community College: Physical Education Renovation—\$3.8 million
- ✓ Highline School District Noise Mitigation—\$3.5 million
- ✓ Green River Community College: Humanities and Classroom Building--\$2.7 million
- ✓ Lake Washington Technical College: Allied Health Building—\$1.7 million
- ✓ Shoreline Community College: Automotive Training Center—\$1 million

Transportation investments include:

- ✓ **SR 520 Bridge replacement. The bridge is vulnerable to earthquakes and wind storms. The first phase will replace the floating bridge and approaches. Additional funding is assumed to come from tolling and other sources--\$90 million.**

- ✓ **SR 519 between I-90 and SR 99.** This is phase 2 of a larger project. SR 519 is an important thoroughfare for cars, freight and pedestrians in Seattle's SODO district that connects I-90 and I-5 with the Port of Seattle and Colman Ferry Dock. Roadway congestion is increased by a railroad crossing--\$28.6 million.
- ✓ **I-405 between SR 181 and SR 167.** One additional general purpose lane will be constructed northbound on I-405 from SR 181 to SR 167. The southbound HOV lane on SR 167 will be extended north to I-405. One additional general purpose lane will be constructed in the northbound and southbound directions between the SR 181 and the I-5 Interchanges. This will reduce congestion on I-405--\$18.2 million.
- ✓ **I-405 between I-90 and SE 8th St.** This project will construct one additional lane in the northbound and southbound directions between I-90 and SE 8th St.—\$11.3 million.
- ✓ **I-405 and SR 515 interchange.** I-405 is highly congested in the vicinity of the I-405/SR 167 Interchange. A new half diamond interchange will be constructed on I-405 at SR 515 (Talbot Road) on the north side. This will reduce congestion and improve efficiency—\$9.3 million.
- ✓ **SR 167 between 15th St SW and 15th St NW.** To relieve congestion, increase capacity and mobility, and provide a travel time advantage to transit and HOV traffic, a northbound HOV lane will be constructed between 15th Street SW and 15th Street NW, and an existing southbound general purpose lane will be converted to an HOV lane between 15th Street NW and 37th Street SW—\$5.7 million.
- ✓ **I-5 between Boeing Access Rd. and Snohomish Co. line.** Pavement repair—\$5.4 million.
- ✓ **Alaskan Way Viaduct.** The existing seismically vulnerable Alaskan Way Viaduct is at the end of its useful life. Staged work will begin in 2007—\$371 million
- ✓ **I-405 between I-90 and SE 8th St.** This project will construct one additional lane in the northbound and southbound directions between I-90 and SE 8th St. This will reduce congestion on I-405—\$114.8 million
- ✓ **SR 520 between I-5 and Bellevue.** The bridge is vulnerable to earthquakes and wind storms. The first phase will replace the floating bridge and approaches. Additional funding is assumed to come from tolling and other sources—\$103.8 million
- ✓ **I-405 between SR 181 and SR 167.** One additional general purpose lane will be constructed northbound on I-405 from SR 181 to SR 167. The southbound HOV lane on SR 167 will be extended north to I-405. This will reduce congestion on I-405 and southbound SR 167—\$69.7 million
- ✓ **I-405 between NE 8th St and SR 520.** On and off ramps will be constructed. Relieves congestion on northbound I-405 caused by the weave between the on ramp from NE 8th and the off ramp to SR 520. Relieves congestion in the vicinity of the I-405/SR 520 Interchange caused by the weave between the eastbound SR 520 off ramp to 124th Ave and the on ramp from northbound I-405 to eastbound SR 520—\$61.3 million
- ✓ **I-405/SR 515.** I-405 is highly congested in the vicinity of the I-405/SR 167 Interchange. A new half diamond interchange will be constructed on I-405 at SR 515 (Talbot Road) on the north side. This will reduce congestion and improve efficiency—38.4 million
- ✓ **SR 167/8th St E Vicinity to S 277th St Vicinity.** The roadway will be widened adding a new northbound HOV lane from 15th SW in Auburn south into Pierce County and a

southbound HOV lane from 15th NW in Auburn south into Pierce County—\$29.5 million

- ✓ SR 518 between SeaTac Airport and I-5. Eastbound SR 518 is heavily congested between SeaTac Airport and the I-5/I-405 Interchange. The roadway will be widened to add a 3rd eastbound lane. This will improve traffic flow and accommodate projected growth—\$27.8 million
- ✓ SR 522/University of Washington Bothell. Constructs a new interchange on SR 522 to provide access to the new University of Washington Bothell/Cascadia Community College joint campus—\$26.8 million
- ✓ I-90/Two Way Transit - Transit and HOV Improvements. Buses and other high occupancy vehicles traveling in the opposite direction of the center roadway between Seattle and Bellevue are forced to use general-purpose lanes. This will add a transit and HOV lane in each direction to the outer roadways and maintain the reversible option of the center roadway. This will allow buses and other high occupancy vehicles during rush hours to operate at a more reliable schedule and increase the benefits of sharing the ride—\$24.9 million
- ✓ I-405 between NE 124th St and SR 522. When finished this project will reduce congestion and increase safety between NE 124th Street and SR 522 by adding a northbound lane from the vicinity of NE 124th Street to vicinity of NE 160th Street—\$24.6 million
- ✓ I-405/NE 10th St. This project will construct a new bridge crossing at NE 10th Street extending across I-405 between 112th Ave NE and 116th Ave NE. Mobility will be improved for traffic crossing I-405. This project will relieve some congestion at the NE 8th Street interchange reducing the number of accidents—\$24.1 million
- ✓ SR 900 from SE 78th St Vicinity to I-90 Vicinity. To increase roadway capacity and improve traffic operations. SR 900 will be widened by one lane in each direction from SE 78th Street to I-90. HOV lanes will be constructed between the Park and Ride lot and I-90. Traffic signal improvements, including bus priority, will be provided. Two bridges will be widened and fish passage will be restored to two culverts—\$23.7 million
- ✓ SR 520 between W Lake Sammamish Parkway and SR 202. To increase roadway capacity, improve traffic operations, and improve safety, SR 520 will be widened to an eight lane roadway including auxiliary lanes and HOV lanes. Ramps will be realigned and five new bridges will be constructed—\$20.9 million
- ✓ SR 509/I-5/SeaTac. The SR 509/I-5 Freight and Congestion Relief Project will ease congestion on I-5, improve freight mobility, increase safety, lower travel times, accommodate plans for a new south-oriented access to Sea-Tac International Airport, and increase safety on south King County roadways—\$20.5 million
- ✓ I-5/SR 161/SR 18. The interchange will be modified to eliminate the current weave situations on southbound I-5 and westbound SR 18. It includes construction of a direct westbound to southbound freeway-to-freeway ramp, construction of a frontage road on the west side of the interchange connecting directly to SR 161, and reconstruction of the southbound I-5 to eastbound SR 18 freeway-to-freeway ramp connection—\$17.2 million
- ✓ SR 167 HOT Lanes Pilot Project. A High Occupancy Toll (HOT) lane pilot program will be implemented throughout the corridor. It will provide a test of the pricing concept in the area, maximize the efficiency of the highway's capacity, improve traffic flow and preserve long-term transit reliability—\$12.7 million

Community projects include:

- ✓ **Skykomish Cleanup—\$3 million**
- ✓ **Saint Edward State Park Seminary Building Preservation—\$2.3 million**
- ✓ **Relocation of Highline West Seattle Mental Health Facility—\$1.5 million**
- ✓ **Puget Sound Industrial Excellence Center--\$ 1million**
- ✓ **Public Health Laboratory Addition—\$828,000**
- ✓ **Seattle Crime Lab Expansion--\$734,000**
- ✓ **DNA Crime Lab Computer system—\$500,000**
- ✓ **Rainier Valley Boys and Girls Club—\$450,000**
- ✓ Purchase of Museum of History and Industry—\$58 million
- ✓ Water cleanup grants – Duwamish—\$12.1 million
- ✓ Skykomish Cleanup—\$7 million
- ✓ Playhouse Theater—\$6.6 million
- ✓ Public Health Laboratory Addition and HVAC Systems Upgrades—\$6.1 million
- ✓ Job Development Fund-City of Pacific—\$4.9 million
- ✓ Tukwila Southcenter Parkway Infrastructure—\$4 million
- ✓ Local and Community Projects-City of Kent—\$3 million
- ✓ Asian Counseling & Referral Service—\$3 million
- ✓ Job Development Fund-City of Kirkland—\$3 million
- ✓ Northwest Harvest—\$3 million
- ✓ Children's Hospital—\$2.5 million
- ✓ Camp Kilworth land acquisition and nearshore preservation—\$2.1 million
- ✓ Wing Luke Asian Museum—\$2 million
- ✓ McCaw Hall—\$2 million
- ✓ Eastside Trail Acquisition—\$2 million
- ✓ Duwamish Education Center—\$2 million
- ✓ Performing Arts Center Eastside—\$2 million
- ✓ Burien Town Square—\$1.6 million
- ✓ Maple Valley Lake Wilderness Lodge and Conference Center—\$1.5 million
- ✓ Seattle Art Museum—\$1.25 million
- ✓ Lake Sammamish Major Park Upgrade—\$1 million
- ✓ CASA Latina—\$1 million
- ✓ Jewish Federation of Greater Seattle—\$900,000
- ✓ El Centro de la Raza—\$821,000
- ✓ Shoreline YMCA—\$800,000
- ✓ Bellevue Club House Boys & Girls—\$800,000
- ✓ Wallingford Boys & Girls Club—\$618,000
- ✓ Seattle Chinese Garden—\$500,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Kitsap County
Building a Better Future for Washington Families

In Kitsap County, Gov. Gregoire's budget includes \$514.9 million for K-12 education, which represents a \$2.5 million increase, \$380.9 million for transportation projects and \$75.5 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ Olympic College: Humanities and Student Services—\$37.9 million
- ✓ Washington Youth Academy Facility—\$5.3 million

Transportation investments include:

- ✓ **Ferry Terminal Work—Bainbridge, Bremerton, Kingston, Southworth—9.3 million.**
- ✓ SR 304/Bremerton Transportation Center Access Improvements. Washington Avenue is the primary route used by ferry traffic from the Bremerton Transportation Center and creates heavy congestion and restricts pedestrian and bicycle mobility in the downtown core of Bremerton. Constructs a pedestrian tunnel—\$33.6 million **plus \$4.9 million**
- ✓ Hood Canal Bridge. The east half floating portion of the Hood Canal Bridge and the roadway decks of the east and west approach spans are reaching the end of their effective service life. This project will replace these sections of the bridge to preserve the structural integrity of this structure—\$150.8 million
- ✓ Construct Four 144-Car Replacement Auto-Passenger Ferries. The new boats will carry 144 cars, 1,500 passengers, and will be similar to the Issaquah class vessels, the most reliable, popular and versatile vessels in the fleet —\$142 million
- ✓ SR 16/Burley-Olalla Interchange. By removing the intersection on SR 16 at the Burley-Olalla Road and constructing an interchange, the frequency and severity of collisions will be reduced—\$14.4 million
- ✓ SR 305 from Hostmark St Vicinity to Bond Rd. SR 305 through Poulsbo currently experiences congestion during peak hours. This project adds two peak hour HOV lanes, intersection improvements, bike lanes and sidewalks reducing congestion and enhancing pedestrian safety—\$11 million

Community projects include:

- ✓ **Kitsap Mental Health Services Residential Facility--\$1 million**
- ✓ Bremerton Downtown Economic Revitalization Projects—\$5 million
- ✓ NW Maritime Center—\$2.25 million
- ✓ Bremerton Boardwalk Trail—\$2 million
- ✓ Retisl - Building 10 Assisted Living Upgrades—\$1.8 million
- ✓ Kitsap Seed—\$1.1 million
- ✓ Island Wood Environmental Learning Center—\$1 million

- ✓ Bethel Community Center –\$1 million
- ✓ Squamish Museum & Arts Center—\$1 million
- ✓ Miller Lake Acquisition—\$1 million

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Kittitas County
Building a Better Future for Washington Families

In Kittitas County, Gov. Gregoire's budget includes \$65.1 million for K-12 education, which represents a \$314,000 increase, \$55.5 million for transportation projects and \$72.1 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ Central Washington University—630 new enrollment slots
- ✓ Central Washington University – Dean Hall Renovation—\$23.2 million **plus \$1 million**
- ✓ Central Washington University – Minor Works--\$17.6million
- ✓ Central Washington University - Hogue Hall Renovation and Addition—\$3 million

Transportation investments include:

- ✓ Interstate 90 between Hyak and Lake Keechelus Dam. Experiences congestion due to increasing traffic volumes and closures for avalanche control. By adding lanes to this section and realigning the roadway, the project will decrease congestion, minimize closures due to avalanche control, and increase safety—\$25.9 million **plus \$12.1 million**
- ✓ **I-90 between Slide Curve Vicinity and Cabin Creek. The concrete panels in this section of I-90 are deteriorating and aging, and the roadway surface is rough and uneven. This project will rehabilitate sections of the eastbound roadway to provide an acceptable driving surface by sealing cracks and overlaying shoulder to shoulder with asphalt paving--\$2.2 million**
- ✓ Interstate 90 from Boylston Rd. to Vantage. The existing pavement is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will restore signing, striping, and other safety features—\$3.3 million
- ✓ Interstate 82 from I-90 to Thrall Rd. The existing pavement is deteriorating due to normal wear and will be overlaid with hot mix asphalt to extend the service life of the pavement. The project will restore signing, striping, and other safety features—\$1.6 million
- ✓ Interstate 90. The City of Ellensburg has requested a feasibility study to determine if an interchange is needed at the Umptanum Road crossing to meet economic needs in the future. The study will be done to find out whether the interchange is necessary--\$1.1 million
- ✓ Interstate 90 from Asahel Curtis to Easton. This section of I-90 has poor visibility. This project will provide inset lane stripes and install recessed pavement markers to improve visibility and safety for motorists—\$930,000

Community projects include:

- ✓ Land Acquisition Grants-Hyak-Gold Creek Corridor—\$3.9 million

- ✓ Washington State Horse Park—\$3.5 million
- ✓ Life Support and EMS Infrastructure Build-Out—\$2.7 million
- ✓ Land Acquisition Grants-Swamp Lake/Amabilis Mountain—\$2.4 million
- ✓ Iron Horse Trail tunnels and culvert repairs—\$950,000
- ✓ John Wayne Pioneer Trail upgrade—\$626,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Klickitat County
Building a Better Future for Washington Families

In Klickitat County, Gov. Gregoire's budget includes \$56.8 million for K-12 education, which represents a \$244,000 increase, \$15.3 million for transportation projects and \$2.6 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ US 97/Biggs Rapids Bridge. Replace the deteriorating bridge deck on the Biggs Rapids Bridge to preserve the existing structure--\$14.4 million
- ✓ SR 14/West of White Salmon. Scale loose rock and install rock dowels and cable net to keep rocks from falling on roadway--\$187,000

Community projects include:

- ✓ **New Hope Farms--\$85,000**
- ✓ White Salmon Water Improvement—\$1.5 million
- ✓ Maryhill-replace 2 lift stations—\$203,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Lewis County
Building a Better Future for Washington Families

In Lewis County, Gov. Gregoire's budget includes \$172.8 million for K-12 education, which represents a \$838,000 increase, \$100.7 million for transportation projects and \$58.9 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Disaster Recovery and Prevention investments include:

- ✓ **Issues bonds for flood control infrastructure. Bond authorization for the state's portion of the Chehalis-Centralia Flood Control Project. This project is a partnership among local government, the state of Washington and the federal government--\$50 million.**
- ✓ **Disaster Response Account. Funds for local governments to assist with their Federal Emergency Management Agency match requirements--\$24 million**
- ✓ **Expands the Housing Trust Fund. Up to \$10 million of the Housing Trust Fund increase is prioritized for victims of the recent storms--\$10 million.**
- ✓ **Uses the Governor's Economic Development Strategic Reserve Account. An allocation of \$2 million from this account will make immediate assistance available so that small businesses in hard-hit areas of the state can recover more quickly from the 2007 floods and storms. For example, these funds can pay for public infrastructure to support or sustain business, relocation assistance or environmental analysis--\$2 million**

Education investments include:

- ✓ Centralia Community College: Science Building—\$28.7 million
- ✓ Green Hill School: New IMU, Health Center & Administration—\$13.3 million
- ✓ Centralia Community College: Health and Wellness Education Center—\$1 million
- ✓ Chehalis Middle School Track Improvement—\$350,000

Transportation investments include:

- ✓ I-5 between Rush Rd. and 13th St. The 3.7 mile section of I-5 from Rush Road to 13th Street needs relief from congestion. By constructing an additional lane in each direction and a new interchange at LaBree Road, the project will reduce congestion to improve traffic flow—\$34.6 million **plus \$2.4 million.**
- ✓ I-5 between Mellon Street Interchange and Grand Mound Interchange. By constructing an additional lane, and reconstructing the interchanges at the I-5 bridge over Harrison Avenue, the I-5 bridges over the Skookumchuck River, and the I-5 bridge over the Blakeslee railroad junction and Reynolds Avenue, the project will reduce congestion to improve the traffic flow. Two lanes will be added beneath the existing I-5 Mellon St bridge and improvements to the frontage road and ramp intersections—\$25.2 million

- ✓ SR 6/S. Fork Chehalis River Bridge. Current bridge can't carry the weight of larger, heavier trucks due to deterioration of the bridge support columns. Replacing existing bridge with one that can support the weight of the heavier trucks so they don't have to take a longer alternative route—\$12 million
- ✓ I-5 between Castle Rock Vicinity and SR 505 Vicinity. Place new asphalt over 20.92 miles of existing I-5 pavement between Pleasant Hill Road and SR 505—\$10.7 million
- ✓ Tacoma Rail and Puget Sound and Pacific Railroads. Currently, trains serving the Port of Grays Harbor are delayed due to congestion at the Centralia Rail Yard. Construction of the bypass will reduce congestion for both rail and automobile traffic in the area—\$6.9 million

Community projects include:

- ✓ **Ike Kinswa State Park Improvement--\$500,000**
- ✓ Ike Kinswa-group camp, additional cabins, comfort station—\$791,000
- ✓ Vernetta Smith Chehalis Timberland Library—\$500,000
- ✓ Cleanup Grants - Lewis County Central Shop—\$500,000
- ✓ Willapa Hills Trail-Trestle crossings improvements & safety—\$396,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Lincoln County
Building a Better Future for Washington Families

In Lincoln County, Gov. Gregoire's budget includes \$45.8 million for K-12 education, which represents a \$185,000 increase, \$15.2 million for transportation projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ **Palouse River and Coulee City railroads. Currently, the tracks are in poor condition due to decades of deferred maintenance. The purchase and rehabilitation of the line will preserve the state's largest grain-hauling system, which runs through Grant, Lincoln, Spokane and Whitman Counties--\$3.6 million.**
- ✓ US 2/Creston to Rocklyn Rd. Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards--\$5.3 million
- ✓ SR 25 from Davenport to Fruitland. Pavement condition is projected to drop below the adopted standard. By applying a Bituminous Surface Treatment, the existing pavement condition will be increased to be within adopted standards-\$1.1 million

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Mason County
Building a Better Future for Washington Families

In Mason County, Gov. Gregoire's budget includes \$113.1 million for K-12 education, which represents a \$521,000 increase, \$34.8 million for transportation projects and \$40.3 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ SR 3 Onramp to US 101 Northbound. This project constructs a new on-ramp to northbound US 101 to improve interchange efficiency and safety by reducing the severity and frequency of collisions—\$1.7 million **plus 2.1 million**
- ✓ US 101/Purdy Creek Bridge. The current hydraulics of the Lower Skokomish Valley frequently results in severe floods, requiring extensive repairs to the existing bridge and bridge approaches. This project replaces the existing bridge with a new structure on an elevated roadway over Purdy Creek, sufficient to allow the highway to remain open to traffic during a 100-year flood event—\$7 million **plus \$1 million**
- ✓ SR 3/Belfair Bypass. A new alignment is needed around the town of Belfair to relieve traffic congestion. \$15 million will provide the resources to complete the environmental process, identify all right of way required and complete design including contract plans. When complete, this project will relieve congestion and improve the flow of traffic—\$14.2 million
- ✓ US 101 between Triton Cove and Jorsted Creek. Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards—\$2.3 million
- ✓ US 101/Lilliwaup Vicinity. The side slope along this section of US 101 is experiencing slope failure. This project will construct a rock shear key/buttress and install barrier to stabilize the slope reducing the risk of roadway closures—\$1.9 million
- ✓ SR 3/Belfair Area. To address traffic congestion, safety and the need for pedestrian facilities south of SR 106 to Cokelet Lane, these roadway improvements include the continuation of the existing two-way left turn lane from the vicinity of the intersection of SR 3 and Romance Hill Road to the intersection of SR 3 and SR 106—\$1.4 million.

Community projects include:

- ✓ **Mason County Consortium Project—\$500,000**
- ✓ Job Economic Development Grant – Belfair—\$10.3 million
- ✓ Turning point domestic violence shelter—\$700,000
- ✓ Decker Creek Riparian Conservation—\$694,000
- ✓ Belfair Park - reconstruction of park facilities—\$400,000

Corrections investments include:

- ✓ Replace Roofs at Washington Corrections Center—\$6.7 million
- ✓ 100 Bed Expansion at Mission Creek for Women—\$6.6 million

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Okanogan County
Building a Better Future for Washington Families

In Okanogan County, Gov. Gregoire's budget includes \$93.5 million for K-12 education, which represents a \$558,000 increase, \$15.3 million for transportation projects and \$10 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ SR 20/Winthrop Area. Currently pedestrians and bicycles must share the roadway in congested Winthrop. Construct phase one a designated pedestrian path and bridge along SR 20 through the City of Winthrop. This will reduce the risks to pedestrians from vehicular traffic--\$2 million
- ✓ US 97/Oroville Vicinity. Highway is due for resurfacing. Resurface the existing pavement in the City of Oroville and apply a Bituminous Surface Treatment on the remaining section. This will prolong the life of the roadway--\$1.5 million
- ✓ US 97/S of Oroville to Canadian Border. Preservation of the driving lanes with Hot Mix Asphalt. Will combine with planned pavement preservation project. This will help with freight mobility and longer term pavement preservation—\$1.3 million

Community projects include:

- ✓ **Okanogan-Similkameen--\$3 million**
- ✓ Okanogan Valley Equestrian and Cultural Heritage Center--\$4 million
- ✓ Pearrygin Lake Campground—\$1.4 million
- ✓ Methow Culverts Replacement--\$754,000
- ✓ Lehman Farm Protection Project--\$745,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Pacific County
Building a Better Future for Washington Families

In Pacific County, Gov. Gregoire's budget includes \$55.6 million for K-12 education, which represents a \$259,000 increase, \$16.9 million for transportation projects and \$7.1 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ **SR 105/North Cove Vicinity. Phase one of this project constructed emergency bank stabilization measures to mitigate beach erosion occurring along this portion of SR 105. The remaining work will construct fish habitat on US 101 to mitigate impacts from the emergency bank stabilization work on SR 105--\$258,000**
- ✓ US 101 between Astoria Bridge and SR 4. Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay. Extends the service life of the existing pavement—\$5.5 million
- ✓ SR 105/North River Br. Current bridge is a timber bridge supported by deteriorating timber piling. Current bridge can't carry the weight of larger, heavier trucks due to deterioration of the bridge support piling. Replacing existing bridge with one that can support the weight of the heavier trucks so they don't have to take a longer alternative route--\$2.4 million
- ✓ US 101/ Astoria-Megler Bridge. Paint steel bridge members on North span of Astoria-Megler Bridge—\$2 million

Community projects include:

- ✓ **Lewis and Clark Station Camp Park Project—\$1.9 million**
- ✓ Ilwaco Community Building—\$2.7 million
- ✓ Naselle Youth Camp--\$920,000
- ✓ Cape Disappointment Parking, camping, cabins & gateway facility redevelopment--\$500,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Pend Oreille County
Building a Better Future for Washington Families

In Pend Oreille County, Gov. Gregoire's budget includes \$27.4 million for K-12 education, which represents a \$126,000 increase, \$8 million for transportation projects and \$3.5 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ **SR 31/Metaline Falls to Canadian Border. Roadway was subject to seasonal weight restrictions. Reconstruct SR 31 for all-weather operation of legal loads from Metaline Falls to the Canadian border, which will allow for removal of seasonal weight restrictions--\$209,000**
- ✓ SR 31/Tiger to Canada. Bituminous surface roadways require a pavement surface treatment on a six-year cycle to maintain the integrity of the pavement and provide skid resistance for stopping. Application of a Bituminous Surface Treatment for the 2008 Chip Seal to 26.6 miles of roadway will extend the service life of this pavement surface—\$2.1 million
- ✓ SR 20/Pend Oreille Mill to Newport Application of a Bituminous Surface Treatment for the 2008 Chip Seal to 14 miles of roadway will extend the service life of this pavement surface—\$1.5 million

Community projects include:

- ✓ Chewelah Peak Environmental Learning Center--\$1 million

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Pierce County
Building a Better Future for Washington Families

In Pierce County, Gov. Gregoire's budget includes \$1.68 billion for K-12 education, which represents a \$8.1 million increase, \$478.9 million for transportation projects and \$233.1 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Community safety investments include:

- ✓ **Neighborhood Corrections Partnerships:** Additional community corrections officers (CCO) will be on the streets working in partnership with local law enforcement officers in **Tacoma** to hold offenders on community supervision accountable. These specially trained CCOs will work with local law enforcement agencies to track down gang members, sex offenders, and other dangerous felons--\$496,000 statewide
- ✓ **Sex Offender Assessment Pilots:** Funding is provided to add one additional CCO to each unit to specialize in intake and risk assessment, allowing existing CCOs to focus more on field visits and less on paperwork. The additional risk assessment tool is expected to improve performance and help ensure offenders receive the appropriate service at the right time, which will lead to increased community safety and lower recidivism--\$465,000 statewide

Education investments include:

- ✓ **Pierce College Ft. Steilacoom: Cascade Building Renovation--\$4 million**
- ✓ **UW Tacoma Land Acquisition and Soil Remediation--\$3 million**
- ✓ **Pierce County Skills Center--\$3.1 million**
- ✓ UW Tacoma—540 new enrollment slots
- ✓ Pierce College - Fort Steilacoom: Science and Technology—\$30.4 million
- ✓ Pierce College Puyallup: Communication Arts/Health Building--\$25.3 million
- ✓ Pierce College Fort Steilacoom: Cascade Core Phase I—\$14.6 million
- ✓ UW Tacoma Phase 3--\$6.2 million
- ✓ Tacoma Community College: Early Childhood Ed/Child Care Center—\$4.6 million
- ✓ Clover Park Technical College: Allied Health Care Facility--\$2.3 million
- ✓ Pierce College Fort Steilacoom: Cascade Core Phase II—\$2.2 million

Transportation investments include:

- ✓ **I-5/Puyallup River Bridge.** This project will construct HOV lanes to relieve congestion and reduce the risk of collisions--\$11.8 million.
- ✓ **SR 167 between I-5 and SR 161.** Stage 2 of developing a new freeway--\$4.8 million.
- ✓ **I-5/Portland Ave. and SR 167 Interchanges.** Rebuilding the interchanges will reduce congestion and enhance safety—\$3 million

- ✓ **SR 16 between I-5 and the Tacoma Narrows Bridge. This project will construct HOV lanes to relieve congestion and reduce the risk of collisions —\$1.7 million**
- ✓ Narrows Bridge. This project provides state funds to participate in the funding for the design-build construction of a new parallel suspension bridge, 3.4 miles of associated roadway improvements, and improvements to the existing bridge—\$142.5 million
- ✓ SR 167 between SR 509 and I-5. This project will construct a new freeway from SR 509 to I-5 in Fife improving regional mobility of freight and passenger vehicles between SR 509 and I-5—\$127.2 million
- ✓ I-5/SR 16 Interchange. This project reconstructs the interchanges at I-5 and SR 16. This includes replacing the bridges over Nalley Valley, constructing freeway connections, reconstructing all of the ramp roadways and structures, and prepares for HOV lanes on I-5 and SR 16—\$68.7 million
- ✓ Pt. Defiance Rail Bypass. Currently, passenger trains must slow down to use the curved tracks along Puget Sound and the single-track tunnels under Pt. Defiance. This project will build a 20-mile bypass route through Lakewood, in coordination with Sound Transit—\$52.3 million
- ✓ SR 167 between 8th St. E. and 277th St. The roadway will be widened adding a new northbound HOV lane from 15th SW in Auburn south into Pierce County and a southbound HOV lane from 15th NW in Auburn south into Pierce County—\$29.5 million
- ✓ I-5 from S. 48th St. to Pacific Ave.. This project widens existing bridges, constructs a northbound collector distributor and prepares for HOV lanes from South 48th St. to Pacific Ave.—\$24.4 million
- ✓ Cross Base Highway. This project will construct a new alignment between the Thorne Lane interchange at I-5 and the intersection of 176th Street and SR 7 in Spanaway to improve transportation system linkage and capacity between mid-Pierce County and destinations along the I-5 corridor for the efficient movement of people and goods—\$19.1 million
- ✓ I-5 from Port of Tacoma Rd. to King County Line. This segment of I-5 experiences congestion and mobility problems due to high traffic volumes and is identified as part of the core HOV program. This project will construct HOV lanes to relieve congestion and reduce the risk of collisions—\$17 million
- ✓ SR 161 between 24th and Jovita. This project widens this section of SR 161 to a 5 lane roadway with 2 lanes of travel in each direction plus a center two way left turn lane, and installs a signal at the 8th Street intersection—\$13.7 million
- ✓ Lincoln Avenue Grade Separation. Eliminates the Lincoln Ave at-grade crossing and constructs a roadway over the railroad tracks. Project will reduce barriers and increase freight mobility and improve congestion—\$10.2 million

Community projects include:

- ✓ **Chambers Creek Waterfront Access—\$1.4 million**
- ✓ **Gig Harbor Waste Water System Improvements—\$1 million**
- ✓ **South Tacoma Community Center—\$500,000**
- ✓ Water Cleanup Grants—Foss Waterway--\$7 million
- ✓ Job Development Fund-City of Gig Harbor—\$5 million

- ✓ Hilltop Renaissance Community - MLK Development Association--\$4 million
- ✓ Salisahn Community—\$2.9 million
- ✓ Tacoma Rainier's Baseball Stadium—\$2.5 million
- ✓ Hilltop Renaissance Community - Centro Latino—\$2 million
- ✓ Korean Women's Association—\$1.5 million
- ✓ Goodwill of Tacoma—\$1.5 million
- ✓ Foss Waterway--\$1 million
- ✓ Washington Heritage Grants-City of Gig Harbor--\$1 million
- ✓ University Place Town Square Plaza—\$1 million
- ✓ Chambers Creek Pedestrian Bridge—\$1 million
- ✓ Puyallup River Habitat Mitigation Bank--\$932,000

Corrections projects include:

- ✓ Washington Corrections Center for Women Healthcare Center—\$17.9 million
- Special Commitment Center Medium Management Housing Addition—\$1 million

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in San Juan County
Building a Better Future for Washington Families

In San Juan County, Gov. Gregoire's budget includes \$24.4 million for K-12 education, which represents a \$123,000 increase, \$120.4 million for transportation projects and \$6.9 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ Orcas Terminal Work—\$6.1 million

Community projects include:

- ✓ Moran-replace 4 lift stations—\$400,000
- ✓ San Juan Community Theatre--\$193,000
- ✓ Moran-CCC kitchen shelter restoration—\$150,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Skagit County
Building a Better Future for Washington Families

In Skagit County, Gov. Gregoire's budget includes \$257.7 million for K-12 education, which represents a \$1.4 million increase, \$247.1 million for transportation projects and \$80.8 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ Skagit Valley College: Science Building Replacement—\$28 million
- ✓ Vocational Skills Centers—\$24.4 million
- ✓ Develops a master business plan and site selection process for a University of Washington campus to address unmet baccalaureate needs in the region--\$4 million

Transportation investments include:

- ✓ SR 20 between Fredonia and I-5. This project will construct two lanes south of the existing SR 20 for eastbound traffic. The existing two lane roadway will be widened and resurfaced to serve as the new westbound lanes—\$57.7 million **plus \$17.7 million**
- ✓ SR 20 between Quiet Cove Rd Vicinity to SR 20 Spur. This project widens SR 20 to 12 foot lanes and 4 foot shoulders. It will close the intersection of SR 20 at Deception Rd, provide a left turn lane at the Lunz Rd intersection, improve fish passage at Meadow Creek by replacing a culvert with a bridge, provide a right turn pocket at South Campbell Lake Rd, provide grating at Miller Rd for emergency vehicles only, and provide a left turn lane at the Miller Rd/Gibraltar Rd intersection—\$17.9 million **plus \$6.3 million**
- ✓ **Anacortes Terminal Work--\$3.9 million**
- ✓ SR 20 between Ducken Rd. and Rosario Rd. This project will improve turning movements at Ducken Road by constructing a southbound left turn lane and a northbound right turn lane. Guardrail will be updated and illumination will be provided—\$4.1 million
- ✓ SR 20/Sharpes Corner Vicinity. This project will reduce the risk of collisions and provide relief at the Sharpes Corner and Fidalgo Bay Road intersections. Multiple options will be considered—\$1.6 million
- ✓ SR 11/I-5 Interchange-Josh Wilson Rd. Upgrade interchange design and realign Josh Wilson Rd. to SR 11. This project will reduce congestion and accidents within the interchange and connecting street--\$1.2 million
- ✓ SR 530/Sauk River Bank Erosion. Realign SR 530 away from the Sauk River to preserve the route and avoid impacts to fish habitat—\$1.2 million
- ✓ I-5/ Anderson Park and Ride. Funds a new Park and Ride south of Mount Vernon—\$1 million

Community projects include:

- ✓ Water cleanup grants - Port of Anacortes—\$3 million **plus 2.7 million**
- ✓ **Skagit County Digester--\$500,000**
- ✓ Job Development Fund-Port of Anacortes—\$5.6 million
- ✓ Wiley Slough Restoration—\$2.8 million
- ✓ North Cascades Gateway Center—\$2.6 million
- ✓ Job Development Fund-Skagit County—\$2.3 million
- ✓ BayView Park-wide wastewater treatment system—\$2.2 million
- ✓ City of Mount Vernon Flood Control—\$1 million
- ✓ Skagit Recreation and Event Center—1 million

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Skamania County
Building a Better Future for Washington Families

In Skamania County, Gov. Gregoire's budget includes \$13.8 million for K-12 education, which represents a \$87,000 increase, \$1.8 million for transportation projects and \$950,000 for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ SR 14 from Marble Rd Vicinity to Belle Center Rd. Realign the curves and widen the roadway in order to reduce the number of collisions in this section of SR 14—\$813,000
- ✓ SR 14 from Cape Horn Bridge Vicinity to Cape Horn Rd. Realign a portion of the roadway and add turning lanes at Salmon Falls Road in order to reduce the number of collisions on this section of SR 14--\$429,000
- ✓ SR 14/Cape Horn West Half Bridge and Lyle Tunnels. Determine solutions for the erosion of the slope under the West Cape Horn Half Bridge and for the prevention of ice formation in the Lyle tunnels. The structures are located within the Columbia River Gorge National Scenic Area--\$301,000.

Community projects include:

- ✓ **Underwood Water Reservoir and Water System Improvements--\$350,000**
- ✓ **Skamania County Fairgrounds Emergency Repairs—\$100,000**
- ✓ Beacon Rock--\$422,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Snohomish County
Building a Better Future for Washington Families

In Snohomish County, Gov. Gregoire's budget includes \$1.39 billion for K-12 education, which represents an \$6.1 million increase, \$413.7 million for transportation projects and \$123.4 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ Everett Community College: University Center—\$40.6 million
- ✓ Vocational Skills Centers—\$23.2 million
- ✓ Edmonds Community College: Meadowdale Hall Renovation—\$9.3 million
- ✓ Develops a master business plan and site selection process for a University of Washington campus to address unmet baccalaureate needs in the region--\$4 million
- ✓ Everett Community College: Index Hall Replacement—\$2.8 million
- ✓ Edmonds Community College: Primary Electrical Replacement—\$2.5 million

Transportation investments include:

- ✓ **Edmonds and Mukilteo Ferry Terminal Work—\$11.3 million.**
- ✓ **I-5 near Marysville to Stillaguamish River. Install concrete barrier in the north bound direction with widened inside shoulder to reduce the cross over collisions over a 10 mile stretch of I-5—\$6 million.**
- ✓ **US 2 Corridor. Install rumble strips and other safety enhancements on US 2 between Gold Bar and Monroe, such as a passing lane or interchange/turning lane improvements. The department shall seek input from the US 2 Safety Coalition to select projects that will help reduce fatalities on this corridor—\$4.6 million.**
- ✓ **SR 9 between SR 522 and 228th St. SE. To improve safety and reduce congestion and the number and severity of accidents, SR 9 will be widened to four or five lanes from SR 522 to 228th Street SE. The westbound on ramp to SR 522 will also be widened to two lanes--\$3.9 million.**
- ✓ **I-5 from SR 526 to Marine View Dr. To relieve congestion, increase capacity and mobility, and provide a travel time advantage to transit and HOV traffic, this project will design and construct northbound and southbound HOV lanes on I-5 between SR 526 and US 2 in the city of Everett—\$3.6 million.**
- ✓ **US 2 one mile east of Index. Slide repair—\$3.1 million.**
- ✓ **SR 9 and Marsh Road. Construct intersection improvements to reduce the risk of collisions occurring at this intersection--\$2.6 million.**
- ✓ **I-5 from 164th St SW to SR 526. This project continues the construction of HOV lanes in each direction of I-5 and will modify the 164th Street SW interchange ramp configuration. The HOV lanes will relieve congestion, increase capacity and mobility, and provide a travel time advantage for transit and HOV traffic—\$1.6 million.**

- ✓ Interstate 5 between SR 526 and US 2. To relieve congestion, increase capacity and mobility, and provide a travel time advantage to transit and HOV traffic, this project will design and construct northbound and southbound HOV lanes on I-5 between SR 526 and US 2 in the city of Everett. This section of I-5 experiences congestion and mobility problems due to high traffic volumes and is part of the Puget Sound Core HOV program—\$46.4 million.
- ✓ SR 9 between SR 96 to Marsh Rd. This project will widen SR 9 to two lanes in each direction and add left and right turn lanes at SR 96 and Marsh Rd—\$24.2 million
- ✓ I-5/South Everett Freeway Station. This project would add direct access connection between the inside I-5 HOV lanes and a new park and ride lot to be built in the median of I-5 (which is also part of this project.)—\$14.4 million
- ✓ SR 9 between 212th St SE and 176th St SE. To address capacity needs, enhance traffic operations and reduce the number and severity of accidents, SR 9 will be widened from two lanes to four lanes, plus a raised median. Sidewalks will be constructed in selected locations on both sides of SR 9—\$14.1 million
- ✓ SR 532 from 270th St NW to 72nd Ave NW. The project will improve several intersection choke points and improve and consolidate driveways--\$11.7 million
- ✓ SR 9 between Schloman Rd and 256th St NE. This project will widen SR 9 to provide twelve foot lanes and four foot shoulders and realign two existing curves along this section of roadway—\$10.3 million
- ✓ I-5/Mountlake Terrace Freeway Station. The project will provide an inline flyer stop in the median of I-5 at 236th Street SW in the City of Mountlake Terrace. The station will have transit only ramp connections to the I-5 HOV lanes. An overhead pedestrian bridge will connect the freeway station to the Mountlake Terrace Park and Ride—\$10.5 million
- ✓ SR 522 between the Snohomish River Bridge and US 2. This project will improve the safety and capacity of the existing two-lane roadway by constructing two additional lanes on a separate alignment to form a four-lane divided highway from the Snohomish River Bridge to US 2 in the city of Monroe. Bridges will be constructed at High Bridge Road, Snohomish River, 164th Street, 154th Street, and US 2—\$10.1 million

Community projects include:

- ✓ **Acquisition of land to extend the YMCA of Snohomish County--\$3.2 million**
- ✓ **Cleanup Grants—Everett Landfill--\$1 million**
- ✓ **Camano Community Health Clinic--\$500,000**
- ✓ **Snohomish County Biodiesel Crusher--\$500,000**
- ✓ **Snohomish Waste Water Treatment Facility--\$500,000**
- ✓ **Sultan Waste Water System Improvements--\$500,000**
- ✓ Blanchard Mountain—\$4 million
- ✓ YMCA of Snohomish County—\$3.5 million
- ✓ Replace Cell Door and Electronics at Washington State Reformatory—\$1.5 million
- ✓ Edmonds Center for the Arts—\$1 million
- ✓ Artspace Projects, Inc—\$1 million
- ✓ Washington Heritage Grants-The Tulalip Tribe—\$1 million
- ✓ Ferndale Boys & Girls Club—\$863,000
- ✓ Lake Stevens Civic Center--\$800,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Spokane County
Building a Better Future for Washington Families

In Spokane County, Gov. Gregoire's budget includes \$981.2 million for K-12 education, which represents a \$6 million increase, \$213.1 million for transportation projects and \$118.2 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Community safety investments include:

- ✓ **Sex Offender Assessment Pilots:** Funding is provided to add one additional Community Corrections Officer to each unit to specialize in intake and risk assessment, allowing existing CCOs to focus more on field visits and less on paperwork. The additional risk assessment tool is expected to improve performance and help ensure offenders receive the appropriate service at the right time, which will lead to increased community safety and lower recidivism--\$465,000 statewide

Education investments include:

- ✓ Eastern Washington University—230 new enrollment slots
- ✓ Eastern Washington University - Hargreaves Hall Renovation—\$10.8 million
- ✓ WWAMI/Health Science Expansion--\$7.4 million
- ✓ Spokane Falls Community College: Chemistry and Life Science Bldg.—\$2.5 million
- ✓ Spokane Community College: Technical Education Building—\$2.4 million
- ✓ Eastern Washington University - Patterson Hall Remodel—\$2 million
- ✓ Spokane Falls Community College: Campus Classrooms—\$1.8 million
- ✓ Spokane Falls Community College: Music Building 15 Renovation—\$1.1 million
- ✓ Spokane Community College: Building 7 Renovation—\$1 million

Transportation investments include:

- ✓ **US 395/North Spokane Corridor. New alignment from Francis Ave. to Farwell Rd. and from US 2 to Wandermere --\$8 million.**
- ✓ **Palouse River and Coulee City railroads. Currently, the tracks are in poor condition due to decades of deferred maintenance. The purchase and rehabilitation of the line will preserve the state's largest grain-hauling system, which runs through Grant, Lincoln, Spokane and Whitman Counties--\$3.6 million.**
- ✓ **Riverside Ave. Extension project. Funding is provided for completion of the Riverside Ave extension project—\$2.4 million**
- ✓ **I-90 Sullivan Rd. East and Idaho state line. By providing a communications backbone on I-90 from the Sullivan Road Interchange to the Idaho State Line, we have the capability to connect to similar infrastructure in Idaho which will allow us to coordinate freeway operations and share traveler information. Installing Intelligent Transportation System devices, such as cameras, variable message signs,**

and vehicle detectors, will improve freeway operations and incident response times--\$1.2 million.

- ✓ US 395/North Spokane Corridor. Preliminary design, purchase of Right of Way and street access control to the new North Spokane Corridor. Constructing two lanes between Farwell Road and Francis Avenue and completing the grading between US 2 and Wandermere. Construct a four-lane divided roadway from US 2 to Wandermere to include structures at Wandermere and US 2 and lowering US 2. Other facilities will include a park and ride lot east of the North Spokane Corridor on Farwell Road and a pedestrian/bike path from US 2 to Wandermere--\$161 million.
- ✓ Geiger Spur/Airway Heights - New Rail Connection. Currently, the track connecting the Geiger Spur with the BNSF Railway mainline goes through Fairchild Air Force Base, which plans to shut down its mainline rail connection. This project constructs a new rail connection between the existing Geiger Spur and the Palouse River and Coulee City Railroad (PCC) near Medical Lake. This will maintain rail access to the rail-dependent companies already at Airway Heights Industrial Park and could attract new industries—\$ 6.7 million
- ✓ I-90/Spokane Viaduct Bridge Deck. The existing bridge has deep ruts in the wheel paths. The existing latex modified concrete driving surface will be removed and replaced with a new modified concrete driving surface in the westbound lanes. When the project is completed the driving lanes will be smoother and safer—\$4.2 million
- ✓ Palouse River and Coulee City Railroad. Currently, the tracks are in poor condition due to decades of deferred maintenance. The purchase and rehabilitation of the line will preserve the state's largest grain-hauling system, which runs through Grant, Lincoln, Spokane and Whitman Counties—\$3.6 million

Community projects include:

- ✓ **Local and Community Projects-Mobius—1.1 million**
- ✓ **Spokane YMCA/YWCA Joint Project--\$1 million**
- ✓ **Greenacres Neighborhood Park Development--\$300,000**
- ✓ Centennial Clean Water Program – Spokane--\$10 million
- ✓ State Veterans Cemetery—\$7.8 million
- ✓ Mt. Spokane-road repairs—\$3.7 million
- ✓ Spokane YWCA / YMCA joint project—\$2.5 million
- ✓ Fox Theater—\$2 million
- ✓ Spokane Indians baseball stadium—\$2 million
- ✓ Fish Lake Trail—\$1 million
- ✓ Mobius--\$800,000
- ✓ Mireabeau Point Children's Universal Park--\$800,000
- ✓ White Water Park--\$530,000
- ✓ Spokane Valley Community Center Food Bank--\$260,000
- ✓ East Central Community Center--\$150,000

Corrections\State Hospitals investments include:

- ✓ Sex Offender Treatment Program Building at Airway Heights—\$4.9 million
- ✓ Upgrade Eastern State Hospital Communications Systems—\$2.3 million

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Stevens County
Building a Better Future for Washington Families

In Stevens County, Gov. Gregoire's budget includes \$96.1 million for K-12 education, which represents a \$466,000 million increase, \$8.5 million for transportation projects and \$350,000 for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Transportation investments include:

- ✓ SR 25/Bossburg to Canada. Rehabilitation of the existing pavement with a hot mix asphalt pavement shall be accomplished over 53.9 lane miles of roadway. The basic safety features within the project limits shall be upgraded to maintain safe highway operations--\$6.4 million **plus \$634,000**
- ✓ SR 25/Davenport to Fruitland. Pavement condition is projected to drop below the adopted standard. By applying a Bituminous Surface Treatment, the existing pavement condition will be increased to be within adopted--\$1.3 million

Community projects include:

- ✓ Loon Lake wood waste removal pilot study—\$350,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Thurston County
Building a Better Future for Washington Families

In Thurston County, Gov. Gregoire's budget includes \$513.2 million for K-12 education, which represents a \$2.4 million increase, \$110.4 million for transportation projects and \$389.7 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ **Regional School Construction Assistance Program--\$1.1 million**
- ✓ South Puget Sound Community College: Science Complex--\$25.9 million
- ✓ Evergreen State College – College Activities Building Renovation—\$20.9 million
- ✓ South Puget Sound Community College: Building 22 Renovation—\$10.4 million
- ✓ South Puget Sound Community College: Learning Resource Center--\$3.3 million
- ✓ Evergreen State College – Longhouse Expansion—\$1.7 million

Transportation investments include:

- ✓ I-5 between Grant Mound and Maytown. Add 5th and 6th lanes to Interstate 5 from south of Grand Mound interchange to north of Maytown interchange. Improve ramp connections for two interchanges and two Safety Rest Areas within the project limits. Widen US 12 between Ivan St. SE and Elderberry St. SW. Replace US 12 bridge over I-5. Widen or replace US 12 bridge over the railroad—\$40 million plus **\$6.3 million.**
- ✓ I-5 from Mellon St. to Grand Mound. The project will reduce congestion to improve the traffic flow by constructing an additional lane, and reconstructing the interchanges at the I-5 bridge over Harrison Avenue, the I-5 bridges over the Skookumchuck River, and the I-5 bridge over the Blakeslee railroad junction and Reynolds Avenue—\$25.2 million
- ✓ SR 510/Yelm Loop. Traffic through the City of Yelm is extremely congested at the present time. This project will construct a new alignment for SR 510 to increase the level of service and improve mobility within the City of Yelm—\$21.4 million
- ✓ Tenino – Railroad crossovers. This project will build a new set of crossovers north of Tenino to allow passenger trains to move around slower freight trains. This will result in faster, more reliable Amtrak Cascades service—3.9 million
- ✓ US 101 – Mudd Bay bridges. Support columns at Piers 4, 5 and 6 on both bridges are cracked and spalled. This project will place a concrete repair sleeve around each column to rehabilitate support columns and to extend the functional life of the structures—1.4 million

Community projects include:

- ✓ **Tenino Waste Water Treatment Facility and Collection System—\$4.4 million**
- ✓ **Water Cleanup Grants--Port of Olympia--\$3.1 million**
- ✓ **Child Care Facility Improvements—\$2 million**
- ✓ Heritage Center—\$111.8 million
- ✓ Executive Office Building—\$77.2 million
- ✓ Job Development Fund-City of Lacey—\$9.9 million
- ✓ Deschutes Watershed Center—\$2.3 million
- ✓ Water Cleanup Grants – Port of Olympia—\$1.3 million
- ✓ Skookumchuck Hatchery Renovation - Phase 2--\$528,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Wahkiakum County
Building a Better Future for Washington Families

In Wahkiakum County, Gov. Gregoire's budget includes \$7.2 million for K-12 education, which represents a \$35,000 increase and \$3.2 million for transportation projects).

Transportation investments include:

- ✓ SR 4 from Skamokawa to Coal Creek Rd. Resurfaces deteriorating asphalt pavement (due to rutting, cracking, and normal wear) with an asphalt overlay. Extends the service life of the existing pavement--\$1.8 million

- ✓ SR 4/Kandoll Rd Vicinity to Grays River Bridge. Resurfaces deteriorating chip seal pavement (due to rutting, cracking, and normal wear) with a chip seal overlay. Extends the service life of the existing pavement—\$477,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Walla Walla County
Building a Better Future for Washington Families

In Walla Walla County, Gov. Gregoire's budget includes \$119.2 million for K-12 education, which represents a \$633,000 increase, \$54.5 million for transportation projects and \$91.1 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ Walla Walla Community College: Culinary Arts/Student Development Center—\$1 million
- ✓ Walla Walla Community College: Land Acquisition—\$1 million

Transportation investments include:

- ✓ **US 12/Wallula to Walla Walla - Corridor Study. The two-lane section of US 12 from the Wallula Junction to Walla Walla has experienced a number of serious collisions, as well as congested conditions due in part to a high percentage of truck traffic. This project studies alignment alternatives for US 12 from Wallula to Frenchtown Vicinity, and prepares environmental documentation to determine the best alignment to address the congestion and safety issues--\$1.5 million**
- ✓ US 12/Attalia Vicinity. The section of US 12 in the vicinity of Boise Cascade experiences congestion and safety issues. Construction of two new lanes will make US 12 a four-lane divided highway, with controlled access, adding capacity and safety improvements—\$2 million **plus \$1.2 million**
- ✓ US 12 from the Frenchtown Vicinity to Walla Walla. The section of US 12 from the vicinity of McDonald Road to Walla Walla experiences congestion and a number of collisions. This project will construct a four lane divided highway, adding capacity and improving safety along this stretch of US 12--\$59.3 million
- ✓ Myra Rd Extension. Extends Myra Rd to intersect with SR 12 providing a link to SR 125—\$4.2 million
- ✓ US 12/SR 124 Intersection. The US 12/SR 124 Burbank intersection has experienced a number of collisions. This project will construct a new interchange, reducing the number of collisions and maintaining safe operation of the highway—\$3.7 million
- ✓ US 12 between Columbia Way and Railroad Bridges. The existing 1.91 miles of pavement is showing signs of fatigue. This project will resurface existing pavement, restore signing, striping, and other safety features in the Pasco vicinity. This will extend the service life of the existing pavement and maintain safe operation of the highway—\$1.2 million

Community projects include:

- ✓ Burbank Water Improvement—\$1.6 million
- ✓ Washington Heritage Grants-Fort Walla Walla Museum—\$859,000

- ✓ Port of Walla Walla Wine Incubator—\$500,000
- ✓ Walla Walla WorkSource Expansion Project—\$484,000

Corrections investments include:

- ✓ **North Close Security Compound—\$13.8 million**
- ✓ Washington State Penitentiary Health Care Facility—\$61.3 million
- ✓ Washington State Penitentiary Add 300 Minimum Security Beds—\$1.4 million

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Whatcom County
Building a Better Future for Washington Families

In Whatcom County, Gov. Gregoire's budget includes \$337.6 million for K-12 education, which represents a \$1.8 million increase, \$169.9 million for transportation projects and \$78.3 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ Western Washington University—446 new enrollment slots
- ✓ Western Washington University - Academic Facilities Modernization Projects—\$11 million
- ✓ Western Washington University - Academic Instructional Center—\$7.1 million
- ✓ Western Washington University - Miller Hall Renovation—\$5.5 million
- ✓ Bellingham Technical College - Instructional Resource Center—\$1.8 million

Transportation investments include:

- ✓ SR 539-- construct one additional lane in each direction from Ten Mile Rd to SR 546 near Lynden to reduce congestion and improve safety—\$69 million **plus \$4.5 million**
- ✓ SR 539-- SR 539 will be widened to four lanes with a continuous two way left turn lane between Horton Road and Tenmile Road—\$40.4 million
- ✓ I-5/Blaine Exit - Interchange Improvements—\$21.4 million
- ✓ SR 543 from I-5 to Canadian border - Add Lanes—\$12.7 million
- ✓ Extend I-5 on and off ramps for the Lakeway Drive, Iowa Street, and SR 542 Interchanges to reduce the risk of collisions along this section of I-5—\$3.5 million

Community projects include:

- ✓ **Cleanup Toxic Sites in Puget Sound—\$2.8 million**
- ✓ **Culvert and Road Collapse on 17th St in Lynden—\$500,000**
- ✓ **Breazeale Interpretive Center--\$495,000**
- ✓ Water cleanup grants - Port of Bellingham—\$13.9 million
- ✓ Birch Bay - comfort stations—\$3.7 million
- ✓ Building for the Arts Grants-Whatcom Museum Society—\$1 million
- ✓ Bellingham Food Bank—\$400,000
- ✓ Ferndale Boys and Girls Club—\$200,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Whitman County
Building a Better Future for Washington Families

In Whitman County, Gov. Gregoire's budget includes \$76.6 million for K-12 education, which represents a \$366,000 increase, \$23 million for transportation projects and \$108.9 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ WSU Pullman - Biotechnology/Life Sciences 2--\$58 million
- ✓ WSU Pullman – Maintenance and Infrastructure--\$47 million

Transportation investments include:

- ✓ **SR 270/Pullman to Idaho State Line. Widen the roadway to provide a five-lane divided highway, which will improve capacity and reduce the number and severity of collisions between Pullman and the Idaho State Line—\$12 million**
- ✓ **Palouse River and Coulee City railroads. Currently, the tracks are in poor condition due to decades of deferred maintenance. The purchase and rehabilitation of the line will preserve the state's largest grain-hauling system, which runs through Grant, Lincoln, Spokane and Whitman Counties--\$3.6 million.**

Community projects include:

- ✓ **Handicap and Public Safety Renovations--\$115,000**
- ✓ Columbia Plateau Trail--\$2.5 million
- ✓ Palouse street safety improvements--\$210,000

Governor Gregoire's 2007-09 Biennial and Supplemental Budgets
Investments in Yakima County
Building a Better Future for Washington Families

In Yakima County, Gov. Gregoire's budget includes \$699.4 million for K-12 education, which represents a \$4.5 million increase, \$53.1 million for transportation projects and \$41.8 million for capital construction projects. (New projects or additional funding in supplemental budget are in bold).

Education investments include:

- ✓ Vocational Skills Centers—\$16.4 million **plus \$2.5 million**
- ✓ Yakima Valley Community College: Brown Dental Hygiene Building—\$5.7 million

Transportation investments include:

- ✓ **I-82/Valley Mall Blvd Connection. Funding is provided to allow for the completion of improvements to local roads connecting to the I-82 Valley Mall blvd interchange-- \$1.1 million.**
- ✓ SR 24 between I-82 and Keys Rd. This project will relieve congestion and improve safety and operation of this section of highway by improving the interchange by constructing an additional lane, flattening slopes and providing a new bridge across the Yakima River—\$8.4 million
- ✓ Yakima Grade Separated Rail Crossing. Reconstructs three lanes on both Lincoln Ave and B St under the BNSF mainline. Project is critical to the movement of truck traffic, emergency vehicles and downtown traffic—\$6.5 million
- ✓ US 12/Tieton River Crossing. Existing bridge does not meet current standards. A new bridge will be constructed in order to meet current standards and maintain safe operation of the highway—\$5.3 million
- ✓ SR 24 between SR 241 and Cold Creek Rd This project will provide improved passing opportunities and increase motorist safety by constructing truck climbing/ passing lanes in each direction—\$4.6 million
- ✓ I-82/Valley Mall Blvd. Interchange. This project will rearrange the interchange to increase safety, relieve congestion and improve traffic flow movements—\$2.7 million
- ✓ SR 823/Selah Vicinity. This project will construct a new four-lane alignment for SR 823 from 5th Avenue to Naches Avenue. The project will also reconstruct Railroad Avenue, providing an alternate route for commercial trucks, as well improved freight access to SR 823—\$1.7 million
- ✓ US 12 and Old Naches Highway. This intersection has experienced a high number of collisions. By constructing a new interchange we will separate cross-traffic and improve the overall safety and operation of the highway—\$1.1 million

Community projects include:

- ✓ Yakima River Basin Water Storage Feasibility Study—\$3.25 million
- ✓ Infrastructure Assistance - City of Tieton—\$2.6 million
- ✓ Yakima Downtown Futures Initiative Phase 3—\$1 million
- ✓ William O. Douglas Trail Connections—\$797,000
- ✓ Ft. Simcoe-stabilize historic buildings & improve interpretive center—\$640,000

- ✓ Yakima Baseball Stadium—\$594,000
- ✓ Upper Kiwanis Park Redevelopment—\$500,000
- ✓ Granger Community Center—\$500,000
- ✓ Yakima domestic violence shelter—\$200,000