

Review of 2007 Legislative Session

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LTC Task Force Advisory Committee Recommendations Considered in 2007 Session

- Increase use of chronic care management and integration/coordination of medical, chronic care and LTC services.
 - DSHS study efficiency/effectiveness of Chronic Intensive Case Management model - funded in budget
 - Increased capacity for expanded community services for persons w/developmental disabilities needing mental health services— funded in budget
 - DSHS to design & implement medical homes in conjunction w/chronic care mgmt. programs – SSB 5930 & budget

LTC Task Force Advisory Committee Recommendations Considered in 2007 Session

- More Chronic Care recommendations
 - Medicare Part D co-pays covered by DSHS for dually eligible – 2SHB 1095
 - WMIP slots may expand to 13,000 during FY 07-09
- Access to LTC information
 - HCQA to continue operation of four Referral & Workforce Resource Centers – funded in budget

LTC Task Force Advisory Committee Recommendations Considered in 2007 Session

- Support for informal caregivers
 - Vendor rate increases for ADH & AAA services – funded in budget
 - Additional people served in Family Support programs (1,060 in LTC and 1,300 in DDD)– funded in budget
 - DDD Family Support programs consolidated & improved – 2SSB 5467
 - Caregiver self-assessment tool – funded in budget

LTC Task Force Advisory Committee

Recommendations Considered in 2007 Session

- Financing recommendations
 - Increase consumer protections in LTC insurance by adopting NAIC model - Legislation failed to pass
 - Direct OIC to implement LTC Partnership program – Legislation failed to pass
 - Examine PEBB LTC insurance offering – Legislation failed to pass
 - Increased funding for AFH, BH, AL rates – funded in budget
 - Collective bargaining for AFHs – ESHB 2111

LTC Task Force Advisory Committee

Recommendations Considered in 2007 Session

- More Financing recommendations:
 - DSHS contract to review NF payment methodology – in budget
 - Legis. Task force to make recommendations on changes to NH, AFH, BH rates – in budget
 - DSHS study how geographic differences in community residential provider payments affect provider/workforce turnover; examine alternative community residential provider payment systems – in budget
 - Raising Personal Needs Allowance for clients in NF & residential settings – funded in budget

LTC Task Force Advisory Committee

Recommendations Considered in 2007 Session

- LTC quality improvement
 - Quality assurance programs to increase oversight of AFHs – in budget
 - DSHS may appoint temporary manager in BH – SB 1447
 - LTC Task Force workgroup on workforce development evaluates training requirements for LTC workers – E2SHB 2284
 - Legis. Task Force to look at residential payment methodologies, including payment based on acuity, linking pay to performance – in budget
 - LTC Ombudsman AFH Initiative continued – in budget

LTC Task Force Advisory Committee

Recommendations Considered in 2007 Session

- Protection of vulnerable individuals
 - Public guardianship pilot – SSB 5320
 - Expansion of vulnerable adult protection order provisions – ESHB 1008

2007-09 LTC Budget Program Enhancements

Main Program Enhancements & Improvements		Final budget
1	Long-Term Care Family Caregiver Respite (1,060 additional clients)	\$2.4
2	Personal Needs Allowance Increase NF, RHC, Community Residential (3.3% each year)	\$0.4
3	Alien Emergency Medical (includes Medical and LTC costs)	\$1.8
4	Adult Family Home Quality Assurance & Resident Protection for AFHs/BHs	\$1.4
5	LTC Ombudsman (Budgeted in CTED.)	\$0.3
6	Supported Living Monitoring	\$1.0
7	Kinship Care Navigation and Support	\$0.8
8	Chronic Intensive Case Management	\$0.2
9	Farmer's Market Nutrition Program	\$0.3
Total		\$9

2007-09 LTC Budget Rate Increases

Rate Increases Incl. Collective Bargaining		Final budget
8	Individual Home Care Worker Arbitration Award.* (3.7% increase/year wages, increased health benefit contribution 10%)	\$47
9	Agency Home Care Provider Parity.*	\$25
10	Agency Provider Supervisor/Admin. Vendor Rate Increase.* (2% each year)	\$3
11	Nursing Home Rate Increase. (biennial rebasing, 3.2% vendor rate increase for non-capital components FY08)	\$29
12	Adult Family Homes & Boarding Home Rate Increase.* (6%increase FY08 & 2% FY09 for BH, 3.2% increase FY08 & 2% FY 09 for AFH)	\$21
14	AAA Services Regular Vendor Rate Increase (2% increase per year)	\$5
Total Rate Increases		\$130

*Totals include DSHS LTC, DDD, and for home care workers, Children's.

2007-09 DDD Budget Program Enhancements

Main Program Enhancements & Improvements		Final budget
1	Expanded Community Services (Medicaid Waivers): Community Residential Services to keep high needs individuals in the community vs. institutions (236 additional slots)	\$14.0
2	Public Safety (Medicaid Waivers): Community Residential Services - Community Protection Program, state hospital diversions, prison release (112 additional slots)	\$9.0
3	Family Support & Respite Care (serve 1,300 additional clients)	\$5.0
5	Assist Aging Caregivers 70+ (Medicaid Waivers)	\$1.1
6	Employment & Day (720 – 750 individuals in High School Transition)	\$5.0
7	Other DDD (new case managers, case management info system, etc.)	\$3.0
Total		\$37.1

2007-09 DDD Budget Program Enhancements

Vendor Rate Increases Specific to DD*		Final budget
8	Community Residential : Supported Living & Group Homes (5% increase FY08 and 2% increase FY09)	\$13.4
9	Employment & Day (High School Transition) Contracts (1.6% increase FY08 and 1% increase FY09)	\$1.9
Total Rate Increases		\$15.3

* Does not include items that are mostly LTC - related (home care workers or AFH rates)

Vendor Rate Increases FY 07-09

Provider	FY 08	FY 09
Individual provider (wage increases = 3.7% per year. Also funded differential pay, mileage, vacation, health care increases)	3.7%	3.7%
Home care agency worker parity (incl wages, L&I, fica/futa, mileage/vacation). Estimate 5/1/07	5.3%	9.7%
Home care agency admin & supervisors	2.0%	2.0%
Nursing home non-capital	3.2%	
Boarding home/assisted living	6.0%	2.0%
Adult family home	3.2%	2.0%
AAA services (case mgmt, nursing, ADH, respite, PACE, SCSA)	2.0%	2.0%
Supported living/group home	5.0%	2.0%
Counties & employment contractors	1.6%	1.0%